

ANNUAL REPORTS
of the
Town of

GOSHEN
NEW HAMPSHIRE



For the year ending
December 31, 1998

**TOWN OF GOSHEN
ASSISTANCE NUMBERS
FOR EMERGENCY ASSISTANCE PLEASE DIAL 9-1-1**

Fire Department:

Non-emergency number **542-5155**

Emergency **9-1-1**

Police Department:

863-3232

If you need non-emergency assistance
(ie "my cat is stuck in the tree"), or you need
police coverage at a special event in town, etc.,
please call this number.

Emergency **9-1-1**

Town Office:

Town Clerk/Tax Collector: **863-5655**

(M-W-F 8:30 - 12:00 noon & 1:00 - 5:00 p.m.)

Selectmen: **863-5080**

(1st & 3rd Mondays: 7:30 p.m.)

FAX: **863-6139**

Highway Department:

863-5656

If you need a driveway permit please call this number

Library:

863-6921

Hours: **Monday:** - 3 to 5 p.m. & 6 to 9 p.m.

Wednesday: 2 - 5 p.m. & 6 - 9 p.m.

Saturday: 9 a.m. - 1 p.m.

Watch for exciting changes at your local library!

Planning Board meets the 1st Tuesday of each month.

Zoning Board meets on an as needed basis.

Conservation Commission meets on the 4th Wednesday of each month.

GOSHEN

New Hampshire



ANNUAL REPORTS
of the
Selectmen & Other Town Officers
for the year ending December 31, 1998

FROM THE SELECTMEN'S DESK

1998 - - - It has been a busy but productive year. The septic system for the Town Hall and the Library has been completed, with paving in front of the Town Hall. According to State Law the underground fuel and gasoline tanks have been removed. These has been replaced with above-the-ground fuel tank at the Town Hall and gas tank at the Fire Department.

Further progress has been made to redesign the Transfer Station with the work to be completed in 1999. The Town Office has been updated with redeco-rating and the addition of a new Gateway Computer. The Selectmen have attended meetings to keep abreast of the improvements at Mt. Sunapee.

The foresight of the previous Board of Selectmen has been much appreciated, making the work for 1998 easier. The Selectmen also appreciate all the assistance given by Phyllis Baker and wish her well in retirement.

We also wish to express our thanks to Hazel Johnson for her generous gift of land to the Town of Goshen to be kept for wildlife.

The Office staff and the Selectmen have worked well together which is much appreciated.

Arne Nilsen
Chairman
Board of Selectmen



*Olive G. Pettis Library
photo c.1922*



PHYLLIS BAKER

The retired town clerk, Phyllis Baker will long be held in warm remembrance by the townspeople of Goshen. Her cheery smile and infectious laugh brightened the town office for more than three score years. During her unbroken term of service she became a veritable encyclopedia of important information, and was the bedrock around which the ever-changing stream of town officials flowed. If they had a question she could not answer she searched until she found the solution.

Some long-time residents will remember the less formal days of the town office when it was located in the Baker homestead on Ball Park Road. It was a privilege to walk along a flower-bordered path to the entrance door. When inside, there would be pleasant conversation about the bluebirds that chose to nest nearby and other wildlife that sometimes visited.

As Phyllis surrendered her post to a successor, she was followed by love and good wishes which still enfold her in a warm blanket of friendship.

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GOSHEN TOWN OFFICERS FOR 1998

()Term expires

SELECTMEN

Arne Nilsen, Ch. (2001)	Thomas Ayotte (1999)	Sydney Lorandean (1999)
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ADMINISTRATIVE ASSISTANT

Bonnie Bly

TAX COLLECTOR

Phyllis M. Baker - resigned September 25, 1998
Deborah E. Stevens- (1999)

TOWN CLERK

Phyllis M. Baker - resigned September 25, 1998
Deborah E. Stevens - (1999)

DEPUTY TAX COLLECTOR

Lisa R. Durgin

DEPUTY TOWN CLERK

Lisa R. Durgin

TREASURER

Deborah E. Stevens - resigned September 25, 1998
Patricia E. Sampson - resigned January 27, 1999
Lori Wilcox - (1999)

ROAD AGENT

William S. Stevens - (1999)

POLICE OFFICER IN CHARGE

Kevin C. Copp

DEPUTY OFFICERS

Edward G. Andersen	Matthew J. Nelson
David B. Burnham	Christian J. Davis

TRUSTEE OF TRUST FUNDS

Jean H. Barrett, Ch. (2000)	Christopher R. Moen (2001)	Gertrude Konrad (1999)
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BUILDING INSPECTOR

Harry A. Warburton, Jr. -(1999)

AUDITOR

Ann L. O'Clair - resigned July 20, 1998

FIRE CHIEF

Harry A. Warburton, Jr.

FOREST FIRE WARDEN

Arthur W. Nelson

CEMETERY TRUSTEES

Lars L. Nelson
(1999)

Arthur G. Jillette, Jr.
(2000)

Daniel W. Hunter
(2001)

LIBRARY TRUSTEES

Sherri L. Moen, Ch.
(2001)

Marianne C. Dennis
(2001)

Helen W. Gates
(2000)

Thomas P. Dixon
(2000)

Lilyan B. Wright
(1999)

Elaine H. Bevilacqua
(1999)

LIBRARIAN

Ethel N. Nilsen

HEALTH OFFICER

John P. Hopkins

OVERSEER OF PUBLIC WELFARE

John P. Hopkins

DIRECTOR OF EMERGENCY MANAGEMENT

Bryant L. Winterholer

MODERATOR

Arthur G. Jillette, Jr.

SUPERVISORS OF THE CHECKLIST

Herbert G. Bennett, Ch.
(2002)

Daniel W. Hunter
(2004)

Sherri L. Moen
(2000)

BUDGET OF COMMITTEE

David W. Stephan, Ch.
(2001)

Lilyan B. Wright
(2001)

Kevin M. Scarlett
(2001)

Edward J. Andersen
(1999)

Herbert G. Bennett
(2000)

Douglas J. O'Clair
(1999)

Paul A. Barrett
(2000)

Frederic M. Smith
(2000)

Linda Janicke
(1999)

CONSERVATION COMMISSION

Beatrice M. Jillette
(1999)

Ruth N. LeClair
(2001)

Madeline L. Stevens
(2001)

Rita E. Purmort
(1999)

Dick Hamilton
(2000)

Cathy Moen
(2001)

PLANING BOARD

Ruth N. LeClair, Ch.
(2000)

John C. Wirkkala
(2001)

Arne R. Nilsen
(2001)

Trudy Konrad
(1999)

ALTERNATES TO THE PLANNING BOARD

Patricia S. Stephan
(1999)

Sherri L. Moen
(2000)

Christopher R. Moen
(2000)

ZONING BOARD ADJUSTMENT

Sydney W. Lorandau, Ch.
(2001)

Christopher R. Moen
(1999)

Sherri L. Moen
(2000)

Raymond L. Porter
(2001)

David W. Stephan
(1999)

REPRESENTATIVE TO NH/VT SOLID WASTE

Ruth N. LeClair
Sydney W. Lorandau

HIGHWAY SAFETY COMMITTEE

William S. Stevens
Thomas Ayotte

Harry A. Warburton
Sydney W. Lorandau

Arne Nilsen
Kevin Copp

TOWN WARRANT

TOWN OF GOSHEN
The State of New Hampshire

THE POLLS WILL BE OPEN FROM 8:00 AM TO 7:00 PM on Tuesday, March 9, 1999

THE BUSINESS PORTION OF THE MEETING WILL BEGIN
AT 6:30 PM on Saturday, March 13, 1999

To the inhabitants of the Town of Goshen in the County of Sullivan in the State of New Hampshire, qualified to vote in Town Affairs:

You are hereby notified to meet at the Goshen Town Hall in said Goshen on Tuesday, the 9th day of March, 1999, between the hours of 8:00 am and 7:00 pm to act upon the following subjects:

1. To choose all necessary Town Officers for the ensuing year.
2. To see what the town would like done with the former Pearson property building. This is to be done by paper ballot. This vote is to guide the selectmen as to future use of the property and is not binding.

You are further notified to meet at the Goshen Town Hall in said Goshen on Saturday, the 13th day of March, 1999, at 6:30 of the clock in the evening, to act upon the following subjects:

3. To receive the reports of the Town Officers of Goshen and take any necessary action thereon.
4. To see if the town will vote to increase the Administrative Assistant's hourly wage by \$.25 per hour. Funds needed for this increase are included in Executive #4130. (Majority vote required) Recommended by Selectmen and Budget committee
5. To see if the town will vote to increase the Deputy Town Clerk's pay from \$7.50 per hour up to \$8.00 per hour (as determined by the town clerk). Funds needed for this increase are included in Elec., Reg., & Vital Stat. #4140. (Majority vote required) Recommended by Selectmen and Budget Committee
6. To see if the town will vote to increase the Deputy Tax Collector's pay from \$7.50 per hour up to \$8.00 per hour (as determined by the tax collector). Funds needed for this increase are included in Financial #4150. (Majority vote required) Recommended by Selectmen and Budget Committee
7. To see if the Town will vote to raise and appropriate the following sums of money for general municipal operations: (Majority vote required)

Account No.	Selectmen's Budget	Budget Committee Recommends
4130 Executive	\$25,008	\$24,933
4140 Election, Reg & Vital Statistics	\$16,064	\$15,989
4150 Financial Administration	\$20,638	\$20,637
4153 Legal Expenses	\$ 6,000	\$ 6,000
4155 Personnel Administration	\$10,333	\$10,333
4191 Planning and Zoning	\$ 2,500	\$ 2,500
4194 General Government Building	\$19,850	\$19,850
4195 Cemeteries	\$ 1,800	\$ 1,800
4196 Insurance	\$21,600	\$21,600
4197 Advertising & Regional Assoc.	\$ 760	\$ 760
4723 Interest on tax anticipation notes	\$ 3,500	\$ 6,000
	-----	-----
Total	\$128,053	\$130,402

8. To see if the town will vote to enter into a three year lease purchase agreement to purchase New Hampshire Town Clerk and motor vehicle software and vote to raise and appropriate the sum of \$3,549.00 for the first years payment. (Majority vote required) Recommended by Selectmen and Budget Committee
9. To see if the Town will vote to raise and appropriate the following sums of money for Public Safety: (Majority vote required)

Account No.	Selectmen's Budget	Budget Committee Recommends
4200 Police	\$23,735	\$21,000
4220 Fire	\$17,000	\$17,000
4215 Ambulance	\$ 4,580	\$ 4,580
4240 Building Inspection	\$ 500	\$ 500
4290 Emergency Management	\$ 600	\$ 600
4299 Hepatitis B Shots	\$ 1,000	\$ 1,000
	-----	-----
TOTAL	\$47,415	\$44,680

10. To see if the Town will vote to enter into a three year agreement with the Department of Justice for the purpose of hiring, training and employing a full time police officer; further to raise and appropriate \$32,007.52 for the first year of this agreement with the Federal Government to provide \$25,105.32 of such funding, the town's share being \$6,902.20. (Majority vote required)
- | | | | | |
|---------------|-----------|-----------|-----------|-----------|
| | Year 1 | Year 2 | Year 3 | TOTALS |
| | 32,007.52 | 33,210.79 | 34,773.92 | 99,983.23 |
| Federal Share | 25,105.32 | 25,040.79 | 24,918.56 | 75,064.67 |
| | ----- | ----- | ----- | ----- |
| Town Share | 6,902.20 | 8,161.00 | 9,855.36 | 24,918.56 |

Recommended by Selectmen, Not Recommended by Budget Committee

11. To see if the town will vote to increase the Road Agent's hourly wage from \$11.00 per hour to \$11.50 per hour and to increase the Assistant Road Agent's hourly wage from \$9.00 per hour to \$9.50 per hour. (Majority vote required) Recommended by Selectmen and Budget Committee

12. To see if the Town will vote to raise and appropriate the following sums of money for Highways and Streets: (Majority vote required)

Account No.	Selectmen's Budget	Budget Committee Recommends
4312 Highway & Streets	\$108,669	\$108,669
4316 Street Lighting	\$ 350	\$ 350
	-----	-----
TOTAL	\$109,019	\$109,019

13. To see if the Town will vote to raise and appropriate \$6,000.00 for paving the upper portion of Center Road (Majority Vote Required) Recommended by Selectmen and Budget Committee
14. To see if the town will vote to raise and appropriate \$5,000.00 to oil surface Sholes Road (Majority Vote Required) Recommended by Selectmen and Budget Committee
15. To see if the Town will vote to raise and appropriate the sum of \$22,500 to replace the bridge on Lempster Coach Road, and authorize the withdrawal of \$11,000 from the Bridge Construction Capital Reserve for this purpose. The balance to be raised by taxes. (Majority Vote Required) Recommended by Selectmen and Budget Committee

16. To see if the Town will vote to raise and appropriate the sum of \$6,000 for the purchase of a roller from surplus for the Highway Dept. (Majority Vote Required) Recommended by Selectmen and Budget Committee

17. To see if the Town will vote to raise and appropriate the following sum for sanitation: (Majority vote required)

Account No.	Selectmen's Budget	Budget Committee Recommends
4324 Solid Waste Disposal	\$56,355	\$56,355

18. To see if the Town will vote to raise and appropriate \$224,324 for the construction of an Interim Closure Capping System at the Goshen landfill site and to relocate and construct a transfer station in accordance with NH Dept of Environmental Services regulations, and to authorize the withdrawal of \$198,000 from the Dump Closure Capital Reserve for this purpose. The balance of \$26,324 to be raised by taxes. (Majority Vote Required) Recommended by Selectmen and Budget Committee

19. To see if the Town will vote to raise and appropriate the following sums for Health and Welfare: (Majority vote required)

Account No.	Selectmen's Budget	Budget Committee Recommends
4411 Health Administration	\$ 350	\$ 350
4414 Pest Control	\$ 250	\$ 250
4415 Senior Center	\$ 300	\$ 300
4415 Sullivan County Hospice	\$ 250	\$ 250
4415 Lake Sunapee Home Health	\$1,952	\$1,952
4415 Meals on Wheels	\$ 150	\$ 150
4415 Southwestern	\$ 200	\$ 0
4442 Direct Assistance	\$6,525	\$6,525
	-----	-----
TOTALS	\$9,977	\$9,777

20. To see if the Town will vote to raise and appropriate the following sums for Cultural, Recreation and Conservation: (Majority vote required)


Account No.	Selectmen's Budget	Budget Committee Recommends
4550 Library	\$7,816	\$7,816
4583 Patriotic Purposes	\$ 300	300
4619 Conservation	\$ 350	350
	-----	-----
TOTAL	\$ 8,466	\$8,466

21. To see if the Town will vote to raise and appropriate the following sums to be placed in established Capital Reserves Funds: (Majority vote required)

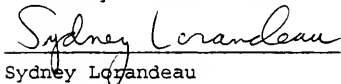
	Selectmen	Budget Com
Highway Heavy Equipment (1989)	\$1,500	\$1,500
Police Cruiser Capital Reserve (1978)	\$2,000	\$2,000
Personal Firefighters Equipment C/R (1994)	\$1,500	\$1,500
Fire Truck Capital Reserve (1994)	\$10,000	\$10,000
Construction and Reconstruction of Bridges (1992)	\$2,000	\$2,000
Compactor (1995)	\$5,000	\$5,000
TOTAL:	\$22,000	\$22,000

22. (By petitioned article) To see if the Town will vote to repeal the Goshen Budget Committee voted in at prior town meeting. This is to be done by the means outlined in subtitle NH RSA32:14, sections II, III, IV and V. (Majority vote required)
23. (By petitioned article) To see if the Town will vote to establish a Budget Advisory Committee to advise, not dictate, future town budgets. (Majority vote required)
24. To see if the town will vote to authorize the Board of Selectmen to dispose of used equipment no longer utilized by the town. This may be done by sealed bid or public auction with the money received to be deposited into the general fund. (Majority vote required).
25. To take up any other business as may legally come before this meeting.

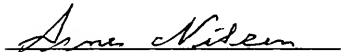
Given under our hands and seal, this 15th day of February, in the year of our Lord nineteen hundred and ninety nine.



Thomas Ayotte



Sydney Lorangeau



Arne Nilsen

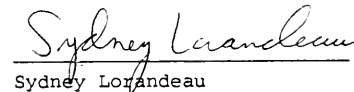
Selectmen
of
Goshen

A true copy of Warrant --- Attest:

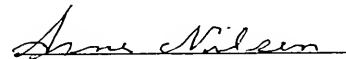


Thomas Ayotte

Selectmen
of
Goshen



Sydney Lorangeau



Arne Nilsen

.....February, 15 1999

We hereby certify that we give notice to the inhabitants within named, to meet at time and place and for the purpose within mentioned, by posting up an attested copy of the within Warrant at the place of meeting within named, and a like attested copy at the United States Post Office in Goshen being a public place in said Town, on the 16th day of February, 1999

[Signature]

Sydney Laundean

Selectmen
of
Goshen

[Signature]



*Steve Maxham, 1892 Farm House
Now Home of Phyllis Baker*

TOWN OF GOSHEN 1999 BUDGET

<u>PURPOSE OF APPROPRIATION</u>	<u>APPROP. PRIOR YEAR</u>	<u>ACTUAL EXPEND. PRIOR YEAR</u>	<u>SELECTMEN'S FISCAL YEAR RECOMMENDED</u>	<u>SELECTMEN'S FISCAL YEAR NOT RECOMMENDED</u>	<u>BUDGET COM FISCAL YEAR RECOMMENDED</u>	<u>BUDGET COM FISCAL YEAR NO RECOMMENDED</u>
GENERAL GOVERNMENT						
Executive	\$24,795.00	24,290.00	25,008.00		24,933.00	75.00
Election,Registration,Vital Stat	17,110.00	18,098.00	16,064.00	585.00	15,989.00	75.00
Financial Administration	19,639.00	20,185.00	20,638.00	585.00	20,637.00	1.00
Legal Expense	9,000.00	3,041.00	6,000.00		6,000.00	
Personnel Administration	10,333.00	7,522.00	10,333.00		10,333.00	
Planning & Zoning	2,000.00	905.00	2,500.00		2,500.00	
General Government Buildings	22,000.00	13,358.00	19,850.00		19,850.00	
Cemeteries	1,800.00	1,800.00	1,800.00		1,800.00	
Insurance	19,600.00	17,722.00	21,600.00		21,600.00	
Advertising & Regional Expense	740.00	1,452.00	760.00		760.00	
PUBLIC SAFETY						
Police	20,083.00	20,471.00	23,735.00		21,000.00	2,735.00
Ambulance	4,404.00	4,403.00	4,580.00		4,580.00	
Fire	15,000.00	15,000.00	17,000.00		17,000.00	
Building Inspection	500.00	313.00	500.00		500.00	
Emergency Management	400.00	400.00	600.00		600.00	
Other Public Safety (Hep B Shots)	1,000.00	277.00	1,000.00		1,000.00	
HIGHWAYS AND STREETS						
Administration	45,660.00	38,430.00	49,830.00		49,830.00	
Highways & Streets	50,079.00	55,757.00	58,839.00		58,839.00	
Street Lights	350.00	316.00	350.00		350.00	
SANITATION						
Administration	9,991.00	8,290.00	8,875.00		8,875.00	
Solid Waste Disposal	50,118.00	44,514.00	45,780.00		45,780.00	
Sewage Disposal			1,700.00		1,700.00	
HEALTH						
Administration & Pest Control	600.00	300.00	600.00		600.00	
Health Agencies	2,645.00	2,634.00	2,852.00		2,652.00	
WELFARE						
Administration & Assistance	5,000.00	4,523.00	6,525.00	2,000.00	6,525.00	
						200.00

PURPOSE OF APPROPRIATION	APPROP. PRIOR YEAR	ACTUAL EXPEND. PRIOR YEAR	SELECTMEN'S FISCAL YEAR RECOMMENDED	SELECTMEN'S FISCAL YEAR NOT RECOMMENDED	BUDGET COMMITTEE FISCAL YEAR RECOMMENDED	BUDGET COMMITTEE FISCAL YEAR NOT RECOMMENDED
CULTURE & RECREATION						
Library	\$7,417.00	7,417.00	7,816.00		7,816.00	
Patriotic Purposes	200.00	-0-	300.00		300.00	
CONSERVATION						
Administration & Operations	500.00	500.00	350.00		350.00	
Other-Dam	1,000.00	-0-				
DEBT SERVICE						
TAN'S	7,000.00	-0-	3,500.00		6,000.00	
SUBTOTAL	\$ 348,964.00	\$311,915.00	\$ 359,285.00	\$ 3,170.00	\$ 358,699.00	\$ 3,086.00
CAPITAL OUTLAY						
Article 6-Fuel Tanks	21,500.00	4,772.00				
Article 14-Landfill Closure	35,260.00	12,137.00				
Article 17-Library Addition	31,160.00	-0-				
To Capital Reserve			22,000.00		22,000.00*	
Town Clerk Software			3,549.00		3,549.00	
Police Program			32,008.00			
Paving			11,000.00		11,000.00	
Bridge			22,500.00		22,500.00	
Roller			6,000.00		6,000.00	
Landfill Closure			224,324.00		224,324.00	
SUBTOTAL	\$ 87,920.00	16,909.00	321,381.00		289,373.00	
GRAND TOTAL	\$ 436,884.00	328,824.00	680,666.00	3,170.00	648,072.00	35,094.00
*Heavy Equipment=1,500.00;Police Cruiser=2,000.00;Personnel Equipment=1,500.00;Fire Truck=10,000.00;Bridges=2,000.00;Compactor=5,000.00						

TOWN CLERK'S REPORT

YEAR ENDING DECEMBER 31, 1998

RECEIPTS:

1998 AUTO PERMIT FEES:

1,048 Registrations-----	\$78,849.00
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DOG LICENSES:

Licenses-----	\$ 1,428.50
---------------	-------------

Penalties-----	\$ 75.00
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TOTAL DOG LICENSES-----	\$ 1,503.50
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MISCELLANEOUS:

Certificate of Titles-----	\$ 318.00
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Municipal Agent Fees-----	\$ 542.50
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UCC & Tax Lien Filings-----	\$ 704.92
-----------------------------	-----------

Transfer Station Permits-----	\$ 355.00
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Transfer Station Coupons-----	\$ 2,045.00
-------------------------------	-------------

Copies-----	\$ 159.20
-------------	-----------

Vital Statistics-----	\$ 90.00
-----------------------	----------

Marriage Licenses-----	\$ 360.00
------------------------	-----------

Filing Fees-----	\$ 7.00
------------------	---------

Building Permits-----	\$ 420.00
-----------------------	-----------

Zoning Regulations-----	\$ 7.00
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Sale of Checklists-----	\$ 51.50
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Sale of "History of Goshen"-----	\$ 72.00
----------------------------------	----------

Dredge & Fill Applications-----	\$ 24.85
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Overpayments-----	\$ 45.50
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NSF Fees-----	\$ 50.00
---------------	----------

Pole License-----	\$ 20.00
-------------------	----------

UCC Research-----	\$ 5.75
-------------------	---------

Sub-Division Regulations-----	\$ 10.00
-------------------------------	----------

Mail Reimbursement-----	\$ 2.77
-------------------------	---------

Master Plan-----	\$ 10.00
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Voter Affidavit Card-----	\$ 9.00
---------------------------	---------

Total Miscellaneous Receipts	\$ 5,308.99
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TOTAL RECEIPTS	\$ 85,662.49
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REMITTANCES TO TREASURER DURING 1998:

Auto Permit Fees	\$ 78,849.00
Certificates of Title	\$ 318.00
Dog Licenses	\$ 1,503.50
Municipal Agent Fees	\$ 542.50
UCC & Tax Lien Filings	\$ 704.92
UCC Research	\$ 5.75
Transfer Station Permits	\$ 355.00
Transfer Station Coupons	\$ 2,045.00
Copies	\$ 159.20
Vital Statistics	\$ 90.00
Marriage Licenses	\$ 360.00
Filing Fees	\$ 7.00
Building Permits	\$ 420.00
Zoning Regulations	\$ 7.00
Sale of Checklists	\$ 51.50
Sale of "History of Goshen"	\$ 72.00
Dredge & Fill Applications	\$ 24.85
Overpayments	\$ 45.50
NSF Fees	\$ 50.00
Pole License	\$ 20.00
Master Plan	\$ 10.00
Mail Reimbursement	\$ 2.77
Voter Affidavit Card	\$ 9.00
TOTAL REMITTANCES TO TREASURER DURING 1998	\$ 85,662.49

Respectfully submitted,

Deborah E. Stevens

Deborah E. Stevens

Town Clerk

GOSHEN TAX COLLECTOR'S REPORT
For Year Ending December 31, 1998

TAX COLLECTOR MONIES:

LEVY OF 1998

Taxes Committed to Collector-1998:

Property Taxes	\$1,106,875.92
Yield Taxes	84.63
Land Use Change Taxes	1,800.00

Interest Collected On:

Property Taxes	1,030.98
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Overpayments Collected On:

Property Taxes	50.45
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TOTAL DEBITS: \$1,109,841.98

Remittances made to Treasurer-1998:

Property Taxes	943,255.05
Yield Taxes	84.63
Land Use Change Taxes	100.00
Interest on Property Taxes	1,030.98
Overpayments on Property Taxes	50.45

Abatements:

Property Taxes	2,271.07
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Uncollected-12/31/98

Property Taxes	161,349.80
Land Use Change Taxes	1,700.00

TOTAL CREDITS: \$1,109,841.98

LEVY OF 1997

Uncollected-01/01/98

Property Taxes	155,390.35
Yield Taxes Committed	798.39
Yield Taxes	8,051.94

Interest Collected On:

Property Taxes	9,733.56
Yield Taxes	1.03

Overpayments Collected On:

Property Taxes	152.38
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TOTAL DEBITS: \$174,127.65

Remittances Made To Treasurer-1998:

Property Taxes	156,188.74
Yield Taxes	8,051.94

Interest Collected On:

Property Taxes	9,733.56
Yield Taxes	1.03

Overpayments On:

Property Taxes	152.38
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TOTAL CREDITS: \$174,127.65

SUMMARY OF TAX LIEN ACCOUNTS 1997 TAX LEVY

1997 Taxes Sold to Town	76,477.02
Interest and Costs	1,306.79
TOTAL DEBITS:	\$77,783.81
Remittances Made To Treasurer	
Redemptions	24,926.48
Interest and Costs	1,306.79
Uncollected-12/31/98	51,550.54
TOTAL CREDITS:	\$77,783.81

1996 TAX LEVY

Uncollected-01/01/98:	58,841.19
Uncollected Yield Taxes	4,867.12
Yield Taxes Committed	4,488.73
Interest and Costs:	4,731.02
TOTAL DEBITS:	\$72,928.06
Remittances Made To Treasurer-1998	
Redemptions	26,648.87
Interest and Costs	4,731.02
Yield Tax	6,845.46
Abatements	10.50
Uncollected-12/31/98	32,192.32
Uncollected Yield Tax	2,499.89
TOTAL CREDITS:	\$72,928.06

1995 TAX LEVY

Uncollected-01/01/98	22,228.65
Interest and Costs	7,299.72
TOTAL DEBITS:	\$29,528.37
Remittances Made to Treasurer-1998	
Redemptions	22,228.65
Interest and Costs	7,299.89
TOTAL CREDITS:	\$29,528.37

Respectfully submitted,

Deborah E. Stevens

Deborah E. Stevens
Tax Collector

**TOWN OF GOSHEN
TREASURER'S REPORT 1998**

Received from Town Clerk:

Motor Vehicle	\$78,849.00
Titles	318.00
Municipal Agent Fees	542.50
UCC & Tax Lien Filings	704.92
Transfer Station Permits	355.00
TSC	2,045.00
Copies	159.20
Vital Statistics	90.00
Marriage Licenses	360.00
Filing Fees	7.00
Building Permits	420.00
Zoning Regulations	7.00
Sales of checklists	51.50
Sale of "History of Goshen"	72.00
Dredge & Fill Applications	24.85
Overpayments	45.50
NSF Fees	50.00
Pole License	20.00
UCC Research	5.75
Subdivision Regulations	10.00
Mail Reimbursement	2.77
Master Plan	10.00
Voting Affidavit card	9.00
Dog licenses	1,428.50
Penalties	<u>75.00</u>
TOTAL	\$85,662.49

Received from Tax Collector:

Property Tax 98	943,255.05
Property Tax Int. 98	1,030.98
Overpayments 98	50.45
Yield Tax 98	84.63
Land Use Change Tax	100
Property Tax 97	156,188.74
Property Tax Interest 97	9,733.56
Overpayments 97	152.38
Yield Tax 97	8,051.94
Yield Tax Int. 97	1.03
Redemptions 97	24,926.48
Redemption Int. of Sale 97	1,306.79
Redemption 96	26,648.87
Redemption Int. of Sale 96	4,731.02
Yield Tax 96	6,845.46
Redemption 95	22,228.65
Redemption Int. of Sale 95	7,299.89
TOTAL	1,212,635.92

**TOWN OF GOSHEN
1998 TREASURER'S REPORT**

SUMMARY OF GENERAL FUND

Beginning Balance as of 1/1/98	\$ 353462.37
Receipt from Town Clerk 1998	85662.49
Less Deposits to Transfer Station Account	-2401
Receipts from Tax Collector 1998	1212635.92
Receipts from the Board of Selectman	64126.28
Interest from Checking 1998	2833.13
Transfer from Capital Reserve	1490
Less Payment of Vouchers 1998	\$ -1354089.74
Less deposit slips etc.	-33.9
 TOTAL	 \$ 363685.55

SUMMARY OF ACCOUNTS

Transfer Station Revenue	
Passbook Savings at LSB	
Balance of Account as of 1/1/98	\$ 7219.59
Interest earned in 1998	185.1
Deposits made in 1998	2401
Less transfer to General Fund	0
Balance of Account as of 12/31/98	\$ 9805.69

Received from the Selectman:

Highway Block Grant	22373.58
Revenue Sharing	21203.8
Rooms and Meal	11602.27
Welfare Lien	1764.09
Comp Funds of NH	3864.52
Planning Board	267.78
97 forest reimbursement	934.83
Current Use Fees	150
Police Report Fees	73
Junkyard Fee	25
Pistol Permits	150
Department of Justice	341.56
Recycling Metals	70.8
Overpayment IRS	558.05
FICA refund	72.8
Master Ad (Booksclean)	80
Mast AD. (Vt Books)	80
Newport District Court	100
Town Hall Rental	50
Metropolitan reporting bureau	10
Pike Ind (refund)	354.2
TOTAL	64126.28



Treasurer's Report: cont.

Received from the Selectmen:	
Highway Block Grant	22,373.58
Revenue Sharing	21,203.80
Rooms & Meals	11,602.27
Welfare Lien	1,764.09
Comp Funds of NH	3,864.52
Planning Board	267.78
97 Forest Reimbursement	934.83
Current Use Fees	150
Police Report Fees	73.00
Junkyard Fee	25
Pistol Permits	150
Department of Justice	341.56
Recycling Metals	70.80
Overpayment IRS	558.05
FICA Refund	72.80
Master Ad (Booksclean)	80
Mast AD. (Vt. Books)	80
Newport District Court	100
Town Hall Rental	50
Metropolitan Reporting Bureau	10
Pike Ind (refund)	<u>354.20</u>
TOTAL	\$64,126.80

Appraisal of Property

Mark Nieder, Assessor	2,750.00
Total Appraisal of Property	2,750.00
TOTAL FINANCIAL ADMINISTRATION	<u>19,215.12</u>

LEGAL EXPENSE

Gardner & Fulton	1,648.63
Mitchell & Bates	1,376.78
TOTAL LEGAL EXPENSE	<u>3,025.41</u>

PERSONNEL ADMINISTRATION

FICA- Lake Sunapee Bank	7,062.38
Compensation Funds of NH-Unemployment Comp.	1,129.93
IRS	459.98
TOTAL PERSONNEL ADMINISTRATION	<u>8,652.29</u>

PLANNING & ZONING

Salaries: Sydney Lorandau, Chairman, Zoning Board	200.00
Ruth LeClair, Chairman, Planning Board	200.00
Bonnie Bly, Secretary, Planning Board	189.00
Total Salaries	589.00

Hearings & Advertising Fees

Postmaster	100.00
Eagle Publications	82.66
Upper Valley Lake Sunapee Regional Planning Com.	80.00
Total Hearings & Advertising Fees	262.66

Workshops

Ruth LeClair (Reimbursement)	34.00
John Wirkkala (Reimbursement)	20.00
Total Workshops	54.00
TOTAL PLANNING & ZONING	<u>905.66</u>

<u>Title of</u> <u>Appropriation</u>	<u>Amount</u>	<u>Expended</u>	<u>Balance</u>	<u>Overdraft</u>
1997				
CARRY OVERS:				
Art. 8: Hep B	1,000.00	277.25	722.75	
Shots				
Art.11:Paving	10,000.00	13,371.75		-3,371.75
TOTALS	\$ 508,384.00	\$403,276.49	\$105,107.51	(\$-8,456.81)

<u>Title of Appropriation</u>	<u>Amount</u>	<u>Expended</u>	<u>Balance</u>	<u>Overdraft</u>
Street Lights	\$ 350.00	\$ 316.39	\$ 33.61	
Solid Waste	60,109.00	64,942.48		-4,833.48
Health Administration	600.00	300.00	300.00	
Health Agencies	2,645.00	2,634.00	11.00	
Welfare	5,000.00	4,523.94	476.06	
Library	7,417.00	7,417.00	-0-	
Patriotic Purposes	200.00	-0-	200.00	
Conservation Commission	1,500.00	500.00	1,000.00	
OUTLAY:				
Art. 9: Fire Truck	25,000.00	25,000.00	-0-	
Art. 14: Landfill Closure	35,260.00	-0-	35,260.00	
Art. 6: Underground Tank Disposal	21,500.00	4,772.00	16,728.00	
Art. 7: Septic System	17,000.00	16,574.41	425.59	
Art. 17: Library Expansion	31,160.00	-0-	31,160.00	
Art. 18: Capital Reserves				
Fire Truck:	15,000.00	15,000.00	-0-	
Cruiser:	1,000.00	1,000.00	-0-	
Bridges:	1,000.00	1,000.00	-0-	
Compactor	1,000.00	1,000.00	-0-	
Heavy Equipment	1,500.00	1,500.00	-0-	

1998 COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

<u>Title of Appropriation</u>	<u>Amount</u>	<u>Expended</u>	<u>Balance</u>	<u>Overdraft</u>
Executive	\$24,795.00	\$24,289.70	\$ 505.30	\$
Election/ Registration & Vital Statistics	17,110.00	18,098.27		-988.27
Financial Administration	19,639.00	20,185.06		-546.06
Legal Expense	9,000.00	3,041.66	5,958.34	
Personnel Administration	10,333.00	7,522.36	2,810.64	
Planning & Zoning	2,000.00	905.66	1,094.07	
General Government Buildings	22,000.00	13,358.19	8,641.81	
Cemeteries	1,800.00	1,800.00	-0-	
Insurance	19,600.00	17,722.41	1,877.59	
Advertising & Regional Expense	740.00	1,452.00		-712.00
Police Department	20,083.00	20,471.19		-388.19
Ambulance Service	4,404.00	4,403.48	.52	
Fire Department	15,000.00	15,000.00	-0-	
Building Inspection	500.00	310.00	190.00	
Emergency Management	400.00	400.00	-0-	
Highway Department	95,739.00	94,187.28	1,551.72	

COMPUTATION OF 1998 TAX RATE TOWN OF GOSHEN

			Tax Rates
Appropriations	495,884		
Less: Revenues	301,651		
Less: Shared Revenues	5,063		
Add: Overlay	9,648		
War Service Credits	<u>5,800</u>		
Net Town Appropriation		204,618	
Special Adjustment		<u>-0-</u>	
Approved Town Tax Effort		204,618	
Municipal Tax Rate			5.83
- - - School Portion - - -			
Due to Local School	-0-		
Due to Reg. School	830,744		
Less: Shared Revenues	<u>9,419</u>		
Net School Appropriation		821,325	
Special Adjustment		<u>-0-</u>	
Approved School Tax Effort		821,325	
School Tax Rate			23.37
- - - County Portion - - -			
Due to County	90,995		
Less: Shared Revenues	<u>1,591</u>		
Net County Appropriation		89,404	
Special Adjustment		<u>- 0 -</u>	
Approved County Tax Effort		89,404	
County Tax Rate			<u>2.54</u>
Combined Tax Rate			31.74
Total Property Taxes Assessed		1,115,347	
Less: War Service Credits		(5,800)	
Add: Village District Commitment		<u>-0-</u>	
Total Property Tax Commitment		1,109,547	

**SCHEDULE OF TOWN PROPERTY
DECEMBER 31, 1998**

DESCRIPTIONS

Town Hall, Land & Buildings	\$287,950.00
Furniture & Equipment	38,350.00
Library, Land & Buildings	25,650.00
Furniture & Equipment	20,600.00
Police Department, Equipment	34,644.00
Fire Department, Land & Building	89,750.00
Equipment	98,980.00
Highway/Transfer Station, Land & Bldgs.	61,050.00
Highway Department Equipment	134,850.00
Transfer Station Equipment	3,400.00
TOTAL	\$795,224.00

1998 SUMMARY INVENTORY OF VALUATION

VALUE OF LAND ONLY

Current Use (at C.U. values)	\$2,861,206.00
Residential	9,877,100.00
Commercial	419,800.00

TOTAL OF TAXABLE LAND	\$13,158,106.00
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VALUES OF BUILDINGS ONLY

Residential	\$20,115,200.00
Commercial	691,200.00
Manufactured Housing	786,800.00

TOTAL OF TAXABLE BUILDINGS	\$21,593,200.00
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PUBLIC UTILITIES	\$628,308.00
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TOTAL VALUATION BEFORE EXEMPTIONS	\$35,379,614.00
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Elderly Exemptions	240,000.00
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NET VALUATION ON WHICH TAX RATE IS COMPUTED	\$35,139,614.00
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Goshen Conservation Commission, 1998

Several major events occurred this year. On a negative note, the death of founding member Gerry Dickerman and the resignation of Chairman Mark Burns, due to health reasons, deprived the commission of two of its staunchest supporters and hardest workers. For many years Gerry mowed fields, cleared trail, and shared his great knowledge and love of the land. He helped steer the town through the planning and building of the federal flood control project and the creation of Gunnison/Williamson (G/W) Park. Mark donated untold hours to maintaining the hiking trail at G/W Park and to picking up trash at G/W Park and the Rand Pond boat access. He was instrumental in persuading the Ausbon Sargent Land Preservation Trust to include Goshen in its membership.

On a positive note, sixty acres of land on Brook Road were donated by Hazel Johnson and family to the town of Goshen, with an attached conservation easement. The property may be used by the town for conservation and recreation purposes, but subdivision and residential and commercial buildings are permanently prohibited. The Ausbon Sargent Land Preservation Trust will monitor the property to insure that the terms of the conservation easement are followed. This very generous gift was prompted by Hazel's desire to preserve some of her family's land from future development and to provide a habitat for animals. The Conservation Commission wishes to thank Hazel for this lasting gift to the town which it has named the *Goshen Memorial Park*.

The status of the three properties managed by the conservation commission are as follows:

- Gunnison Williamson Park: Mowing and trail maintenance are ongoing tasks. Last summer the International Workcamp, hosted by Ted and Ruth LeClair, mowed and cleared brush. Unauthorized use of the property by ATVs, littering, and destruction of picnic tables present problems that need to be solved.
- Rand Pond Town Beach: Plans are underway for the construction of a boardwalk from the state access road to the beach so that it will be accessible for swimming and picnicking. Refuse removal and sanitary facilities will need to be provided.
- Goshen Memorial Park: This wooded area with old logging roads is ideal for hiking, camping snowmobiling, and cross-country skiing. It also affords wetland protection and wildlife habitat. This is a new project for the Commission and will receive a lot of attention in the coming year.

Much work needs to be done to keep these three properties clean, safe and enjoyable for everyone. If you have an hour or a day to help out, please let us know -- we need all the volunteers we can get.

MEMBERS: Bea Jillette, Secretary; Rita Purmort, Treasurer; Ruth LeClair; Lois Stevens; Dick Hamilton; Kathy Moen; Evelyn O'Connor

REPORT OF THE TRUST FUNDS OF THE TOWN OF GOSHEN

on December 31, 1998

CAPITAL RESERVE FUND

CAPITAL RESERVE FUND														
Date of Creation	Name of Trust Fund	Purpose	How Invested	PRINCIPAL			INCOME			Grand Total of Principal & Income at End of Year				
				Beginning Balance	New Funds Created	Cash Loss	Withdrawals	Ending Balance	Beginning Balance		Percent	Amount	Expanded During Year	Ending Balance
1/10/92	Bridge	Re/Construction	MBIA	9000.00	1,000.00			10,000.00	866.07		532.35		1,498.42	11498.42
12/27/96	Town Hall	Restoration	Public Deposit	2000.00				2,000.00	4,396.56		335.64		4,732.20	6732.20
12/23/95	Dump Compactor	Capital Reserve	Investment Pool	4,000.00	1,000.00			5,000.00	290.80		234.46		525.26	5525.26
12/30/94	Firefighters	Personal Equipment		5,000.00				5,000.00	422.25		284.53		706.78	5706.78
12/30/94	Fire Truck	Capital Reserve		14,000.00	15,000.00			29,000.00	1,373.21		948.87		2,322.08	31322.08
12/26/90	Highway Dept	Truck		47,000.00				47,000.00	9,826.65		2,881.16		12,807.81	59807.81
12/30/94	Highway Heavy	Equipment		5,200.00				5,200.00	512.39		250.55	1500.00	-737.06	4462.94
12/23/95	Library Addition	Capital Reserve		6,000.00				6,000.00	388.56		335.16		723.72	6723.72
12/30/94	Septic/Handicap	Re/Construction		12,306.00				12,305.00	906.30		892.99		1,599.31	13904.31
12/30/88	Dump Closure	Capital Reserve		5,000.00				5,000.00	183,743.32		9,901.79		193,645.11	198645.11
12/18/78	Police Cruiser	Capital Reserve			1,000.00			1,000.00	1,323.37		78.78		1,402.15	2402.15
TOTAL CAPITAL RESERVE FUNDS				109,505.00	19,000.00	0.00	0.00	127,505.00	204,149.50		16,576.28	1,500.00	219,225.78	346730.78

on December 31, 1988

REPORT of THE TRUST FUNDS OF THE TOWN OF GOSHEN

CAPITAL RESERVE FUND

Date of Creation	Name of Trust Fund	Purpose	How Invested	PRINCIPAL				INCOME			Grand Total of Principals & Income at End of Year
				Beginning Balance	New Funds Created	Cash Loss	Withdrawals/Ending Balance	Beginning Balance	Income During Year Amount	Expended During Year	
1/10/92	Bridge	Re/Construction	MBA	9,000.00	1,000.00		10,000.00	366.07	532.35		11,498.42
12/27/96	Town Hall	Restoration	Public Deposit	2,000.00			2,000.00	4,396.56	395.94		4,732.20
12/23/95	Dump Compactor	Capital Reserve	Investment Pool	4,000.00	1,000.00		5,000.00	290.30	234.46		525.26
12/30/94	Freightliner	Personal Equipment		5,000.00			5,000.00	422.25	284.53		706.78
12/30/94	Fire Truck	Capital Reserve		14,000.00	15,000.00		29,000.00	1,373.21	948.87		3,322.08
12/26/90	Highway Dept.	Truck		47,000.00			47,000.00	9,898.65	2,981.16		12,807.81
12/30/94	Highway Heavy Equipment			5,200.00			5,200.00	512.39	250.55		773.72
12/23/95	Library Addition	Capital Reserve		8,000.00			8,000.00	388.56	335.16		873.72
12/30/94	Semco/Handicap	Re/Construction		12,305.00			12,305.00	908.32	692.99		1,599.31
12/30/88	Dump Closure	Capital Reserve		5,000.00			5,000.00	183,743.32	9,901.79		193,645.11
12/18/78	Police Cruiser	Capital Reserve			1,000.00		1,000.00	1,323.37	78.78		1,402.15
TOTAL CAPITAL RESERVE FUNDS				109,505.00	18,000.00	0.00	127,505.00	204,149.50	18,578.28	1,500.00	219,225.78

on December 31, 1988

REPORT of THE TRUST FUNDS OF THE TOWN OF GOSHEN

LIBRARY TRUST FUNDS

Date of Creation	Name of Trust Fund	Purpose	How Invested	PRINCIPAL				INCOME			Grand Total of Principals & Income at End of Year
				Beginning Balance	New Funds Created/Cash Gained/Lost	Withdrawals	Ending Balance	Beginning Balance	Percent of Income	Expended During Year	
4/30/93	Pat. M	Operating	MBA	1,500.00			1,500.00	188.22	95.0%	111.31	1,987.50
11/23/81	Hickory S.	Operating	New Hire/Investment Pool	500.00			500.00	415.72	32.0%	37.67	453.33
4/22/93	Pave. M	Operating	Public Deposit	300.00			300.00	181.57	13.0%	22.28	483.83
Total Operating				2,300.00			2,300.00	865.51	100.0%	171.24	3,434.82
Total Bank				2,000.00			2,000.00	491.42		130.57	2,622.29
7/21/64	Hickory S	Books		2,000.00			2,000.00	491.82	100.0%	130.57	2,622.29
3/23/11	Pat. E	Unallocated		1,000.00			1,000.00	107.55	25.0%	54.71	1,372.26
3/11/89	Pat. E	Unallocated		500.00			500.00	142.25	12.5%	32.31	575.11
10/3/94	Pat. E	Unallocated		2,500.00			2,500.00	483.05	49.5%	181.78	3,144.93
Total Unallocated				4,000.00			4,000.00	1,216.42	100.0%	258.35	5,192.30
TOTAL LIBRARY TRUST FUNDS				5,300.00			5,300.00	2,971.62		751.28	11,249.21

on December 31, 1988

REPORT of THE TRUST FUNDS OF THE TOWN OF GOSHEN

CEMETERY TRUST FUND

CEMETERY TRUST FUND												
Date of Creation	Name of Trust Fund	Purpose	How Invested	PRINCIPAL			INCOME			Grand Total of Principal & Income at End of Year		
				Beginning Balance	New Funds Created	Contributions	Withdrawals	Ending Balance	Percent of Total		Amount	Expended During Year
Village Cemetery-Center												
Lot C-6	1/2/22/60 Baxter, Charles			100.00				100.00	240.71	2.48%	17.13	257.84
	10/15/57 Chamberlain, Lorenzo			300.00				300.00	1,064.11	7.45%	51.20	1,435.49
	3/23/41 Marshall, Zenas G.			75.00				101.39	1.89%	12.85		118.94
	Public Deposit			100.50				100.50	328.89	3.50%	17.21	448.60
	Investment Pool			300.00				300.00	931.71	4.97%	34.29	1,185.97
Village Cemetery-South												
	3/22/60 Boncast-Seyor			100.00				100.00	34.24	2.48%	17.13	181.37
	1/28/49 Bonfield, John			150.00				150.00	534.32	3.73%	35.69	580.01
	9/19/58 Bonfieldworth, Johnson			100.00				100.00	193.23	2.48%	17.13	210.36
	3/17/50 Nelson, Ella & Joseph			200.00				200.00	390.79	4.97%	34.29	425.05
	1/18/72 Nelson, Ed & Ida			100.00				100.00	148.68	2.48%	17.13	153.81
	1/6/72 Shepard, Ora & Alvin			100.00				100.00	148.68	2.48%	17.13	153.81
Village Cemetery-East												
	5/11/48 York, Ada			100.00				100.00	284.83	3.48%	17.13	381.98
	Village Cemetery-North			100.00				100.00	328.22	2.48%	17.13	448.35
	1/13/49 Dow, Peter T.			300.00				300.00	434.17	4.97%	34.29	488.43
Village Cemetery-South												
	4/15/71 Gross, George & Ethel			100.00				100.00	392.87	2.48%	17.13	440.80
	10/3/32 Hag, William W.			1,000.00				1,000.00	1,148.33	34.84%	171.28	2,309.61
	Village Cemetery-North			100.00				100.00	227.68	2.48%	17.13	254.81
Seaton Cemetery-South												
	7/28/31 McGuffee, John W.			200.00				200.00	257.98	5.97%	34.29	292.24
	Seaton Cemetery-North			200.00				200.00	129.77	4.97%	34.29	184.03
	5/13/38 Hag, Emmette Smart Owens			300.00				300.00	1,187.32	7.45%	51.20	1,508.70
Seaton Unknown												
	11/4/47 Colby, Viola			50.00				50.00	24.38	1.45%	8.68	82.32
	6/21/26 Goshen, Hattie A.			150.00				150.00	959.49	3.73%	35.69	835.18
	4,025.50							4,025.50	9,128.98	100.00%	689.50	9,809.48
TOTAL CEMETERY TRUST FUND												
	Seaton Cemetery-South			75.42				75.42	3,547.66		134.70	2,757.78
	1/7/41 Recreation (as M			75.42				75.42	11,874.44	100.00%	824.20	12,458.04
TOTAL CEMETERY TRUST FUND				4,025.50							10.00	16,589.78

1998 Cemetery Report

This has been another productive year for the Goshen Cemetery Commission. Significant rehabilitation work has been done on all three cemeteries. By nature this work tends to be time consuming but the results are beginning to show. The Four Corners cemetery was finally cleaned out to the point where Paul Barrett could brush hog back to the stone walls. We hope to keep it mowed to this extent in the future. The North Goshen cemetery received the attentions of Fred Faulkner and his backhoe. The granite retaining walls were put back in place and many of the stones were lifted back into place or straightened out. The Mill Village Cemetery finally received some much needed attention thanks to the help of the international youth group led by Ruth LeClair and Fred Faulkner. The fence was painted and five truck loads of debris removed. Lloyd Hamilton kept all three cemeteries mowed and trash cans emptied again this year. Town road agent Shelly Stevens has lent his support for many of these projects. Thanks again to the Blackwoods and the Boy Scouts for replacing the flags at Memorial Day.

1998 saw seven burials in our cemeteries. We do our best to accomplish these in a professional and caring manner. The layout of the upper [East] section of the Mill Village Cemetery was modified due to incorrect mapping. In the coming year we hope to continue with general improvements. There remain many stones in need of repair. Some trees need to be removed and fences repaired. Longer range projects will include a professional survey and mapping of the upper section of the Mill Village East Section. We would like to eventually clean the stones as this really makes a difference. Arthur Jillette has hopes of computerizing our records. Our current budget only really allows for the most basic maintenance and mowing costs. We hope to access some of the perpetual care money this next year which has been available but never used. This will free up some money for capital improvements such as purchasing signs for all three cemeteries and doing some much needed tree work. As of Dec 2, 1998 the cost of lots is raised to \$100 each. This remains well below average market cost but should provide some protection against non resident purchases. We were able to send a representative to the 1998 annual training seminar held by the Attorney Generals Office. This helped us learn some of the many civil procedures regulating cemetery commissions.

We thank the many people of Goshen who have supported and encouraged our beautification projects. Our cemeteries can be fascinating and fun places to explore. Please visit sometime.

Arthur Jillette

Lars Nelson

Dan Hunter

1998 Expenditures

Mowing.....	1201.00
Office Supplies.....	17.30
Memorial Supplies.....	210.35
Backhoe Work [general].....	271.00
Internment costs.....	207.50
General Supplies.....	122.11
Account service charges.....	<u>10.80</u>

Total 1998 Expenditures..... **\$2040.06**

1998 Income

Perpetual care reimbursement.....	10.00
Account Interest.....	14.53
1998 Annual deposit.....	1055.00
1998 Patriotic Purposes deposit.....	300.00
Donations.....	20.00
Internment income.....	<u>150.00</u>

Total 1998 Income..... **\$1,549.53**

OLIVE G. PETTIS LIBRARY TRUSTEES REPORT 1998

The Trustees of the Library meet six times a year to conduct the business of the Library. The Chairman is Lilyan Wright.

There were some fun activities at the Library this year for the children. There was an Easter Egg Hunt at Easter time. Our Librarian, Ethel Nilsen, held a summer reading program in August. In July, Lilyan Wright and Elaine Bevilacqua held a day of games and a kids hike and lunch. There was a Halloween party in October and a Christmas party- complete with a visit from Santa in December. Many children attend these events and a good time is had by all!

The Friends of the Library helped at Goshen Old Home Day this year cooking hot dogs and providing some tempting goodies for sale. There was a scavenger hunt and a book sale, too.

Birthday calendars were sold again this year. The calendars are a popular item in the community.

The Library addition did not get underway as anticipated in 1998. Problems arose that were not expected. Plans are in place to start the addition in early spring. Be sure to watch the News Leader for updates on the progress once we do get going.

There have been many new books added to our Library this year. We hope you will stop by and check them out.

The Trustees will continue to try to provide our community with a quality library.

Respectfully submitted,
Marianne Dennis,
Secretary

OLIVE G. PETTIS LIBRARY
1998 TREASURER'S REPORT

Balance brought forward January 1, 1999 \$8,214.00

RECEIPTS:

Beginning Balance	\$7,467.19
Town Appropriation	7,417.00
Interest	<u>29.73</u>
TOTAL RECEIPTS	\$14,913.92

EXPENDITURES:

Librarian/Salaries	\$4,183.86
Internal Revenue Service	670.35
Subscriptions	480.45
Books	1,097.19
Memberships	160.00
Supplies	<u>108.07</u>
TOTAL EXPENDITURES	\$6,699.92
ENDING BALANCE	\$8,214.00

GOSHEN VOLUNTEER FIRE DEPARTMENT 1998 ANNUAL REPORT

The Goshen Volunteer Fire Department responded to 25 calls in 1998.
Calls are as follows:

3	Chimney Fires	1	Car Fire
4	Motor Vehicle Accidents	3	Public Assist
1	Water Tank Problem	4	Medical Assist
1	Smoke Investigation	2	Mutual Aid
1	OHRV Accident	1	Alarm Sounding
2	Electrical Lines	1	CO Detector
1	Grass Fire		

In the last year the Department has had the 4x4 International Tank Pumper completely refurnished. This includes a new plastic water tank, complete pump rebuild, all cab and body rust repaired and a complete paint job. Also updated emergency lighting. This should give this vehicle another 10 - 15 years of service. At this point I wish to thank the Goshen Police Department and all others who helped the Goshen Volunteer Fire Department at this time.

Respectfully submitted
Harry (Jack) Warburton
Goshen Fire Chief

GOSHEN VOLUNTEER FIRE DEPARTMENT BUDGET 1998

	2,730.32	
C.P.D./SWMAFD		2,325.00
NEW/REPLACE		-0-
(3) PAGERS		-0-
1998 REPAIRS		405.32
	6,394.54	
LAST PAYMENT		2,468.69
(1) SET/TURNOUT		1,301.10
GEN/PORT PUMP		2,624.75
	7,206.35	
1998 REPAIRS		406.56
TIRES/REPAIRS		6,596.13
PAINTS/WTPF		203.66
	600.57	
BASE ON 1998'S		*701.41/10
"		508.72
"		*463.20/5
"		91.79
BOOKS/CLASSES	790.00	
	920.20	
POSTAGE RENT		295.20
HARDSHIPS		53.00
DISABILITY		572.00

1998
18,641.92

**GOSHEN POLICE DEPARTMENT
1998 ANNUAL REPORT**

1998 was again a busy and demanding year for the Goshen Police Department. We strive to be very proactive in our attempts to prevent crime, and while 1998 brought less criminal activity than the previous year, we experienced an increase in calls requiring immediate responses, such as motor vehicle accidents and ambulance calls.

The Goshen Police Department attempts to respond to every call, however, the demands of the calls exceeded the availability of officers. Sometimes, calls were not responded to as quickly as residents would have liked. As a part-time department, it is impossible to respond to every call. Emergency calls were sometimes handled by the New Hampshire State Police, and later followed up by Goshen officers.

In 1998, the Goshen Board of Selectmen and the Goshen Police Department applied for federal funding for a full-time police officer through the U.S. Department of Justice COPS Program. The federal funding would provide 75% of the funding for a full-time police officer in the Town of Goshen over a three-year period. At the end of the three years, the Town would be expected to keep the full-time officer employed in that capacity and be responsible for the officer's salary, unless the Town was granted a Hardship Exception for the full-time officer's salary. It should be pointed out that while the Department of Justice expects the Town to keep the full-time officer, the decision to keep the officer rests solely with the residents in the form of a vote.

The Goshen Police Department is requesting your assistance in approving and voting in favor of the funding for that full-time officer. This would allow the Goshen Police Department to provide the best possible police protection for the residents of the Town of Goshen, at the lowest possible cost to the residents. Through the federal funding, the Goshen Police Department would freeze the 1999 and 2000 police budgets as it currently stands, in order to fund the full-time officer. The 2001 police budget would increase, as the Town's portion of the funding for that officer would increase.

The Goshen Police Department believes that the Town would be best served by the addition of a full-time officer. Upon the completion of the three-year period, the decision to keep the full-time officer, or eliminate the position, would be up to the residents of Goshen. That choice would be three years away, and the availability of funding could change between now and then.

The statistics for 1998 show a decrease in motor vehicle summons, warnings and arrests. This decrease is due in part to increased awareness of the Goshen Police Department, and because of the Town did not receive two New Hampshire Highway Safety Enforcement Grants. In the past, these Grants have helped to increase the number of patrols and offset the cost to of the patrols to the Town. The grants were not available in 1998, due to the delayed approval of the Federal Highway Safety Bill. The Goshen Police Department has already been approved for one highway safety grant in 1999, with the hope that another will be forthcoming. The funding for these extra patrols has helped to increase patrols and visibility of the Goshen Police Department, while helping to deter some of the criminal activity.

1998 showed a serious increase of animal complaints for the Goshen Police Department. This increase can be attributed to an awareness of Goshen residents towards animals that appear ill. The rabies epidemic has made its presence known in Goshen. Residents are urged to contact the Police Department and be extremely cautious about approaching or touching wild or domestic animals that appear to be ill.

As in the past, the Goshen Police Department is grateful to the residents of Goshen for their continued support. Any questions or concerns may be directed to us through the Newport Dispatch Center at 863-3232


Kevin C. Copp
Officer-In-Charge

**GOSHEN POLICE DEPARTMENT
1998 BREAKDOWN OF CALLS**

Alarms	19	Accidents	17
Animal Complaints	61	Arrest	6
Assaults	5	Ambulance Calls	35
Burglary	4	Community Relations	1
Criminal Mischief	8	Criminal Trespass	3
Domestics	6	DWI	3
Fire Department Assist	4	Harassment	8
Juvenile Matters	17	Motor Vehicles Towed	3
Motor Vehicle Operation	19	Minor In Possession of Alcohol	0
Noise Complaints	8	OHRV Complaints	2
Police Department Assist	44	Pistol Permits Issued	15
Road Conditions	4	Suspicious Activity	14
Thefts	7	Town Ordinance	4
Transports	5	Well-Being Checks	0
911 Calls	8		
Motor Vehicle Summons	36	Motor Vehicle Warnings	248

Lake Sunapee
Home Care
and Hospice

Lake Sunapee
Community
Health Services



*Lake Sunapee Region
Visiting Nurse Association*
January 4, 1999

Board of Selectmen
Town of Goshen
Goshen NH 03752

Dear Selectmen,

Lake Sunapee Region Visiting Nurse Association has served this community since 1970. Our mission is to provide health care services that support the dignity and independence of individuals and families in community settings. In order to be sure that we are meeting that mission, it is important to us to maintain our connection with each of the towns we serve.

The changes in Medicare reimbursement as well as the shift to more managed care enacted by the government and the insurance industry have sometimes made the process of accessing medical care and understanding benefits difficult. LSRVNA is committed to working with the people in our communities to educate them about available services and about their rights. We can also facilitate coordination of services and educate families about other resources. We are participating on a number of county committees that are bringing a wide variety of providers together who want to make access to care and services less confusing.

The Board of Trustees is considering establishing a Community Council that would meet three to four times per year to discuss community needs and interests and what LSRVNA might do to help meet those needs. This group would be educated about the programs and services available through the VNA and about Medicare and other insurer regulations and requirements so that they could bring that information back to the people in your town.

I would appreciate it if you would suggest two or three individuals in your town who might be willing to serve on such a Council and submit those names to me so that we could contact them to discuss this initiative further. The Board of Trustees would then select one representative from each of the towns.

Thank you for your assistance. Please call me if you have additional questions.

Sincerely,



Andrea Steel
President and CEO

PO Box 2209 New London, New Hampshire 03257-2209
1-800-310-4077

290 County Road
New London
(603) 526-4077
FAX: (603) 526-4272

Depot Square
Newport
(603) 863-4088
FAX: (603) 863-0021

REPORT OF NEWPORT AMBULANCE SERVICE
Calendar 1998

During the period January 1, 1998 through December 31, 1998 this department responded to 47 calls for service in the Town of Goshen, compared to 36 calls handled in calendar 1997.

On January 15, 1999 the ambulance service was incorporated into the Newport Fire Department administrative structure. This was done to best utilize available human resources and will have no effect on the services provided or the method in which they are delivered.

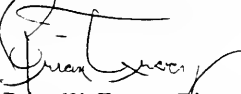
We continue to operate two primary vehicles with a third ambulance available for backup as needed. Our current staffing includes one full time Director/ paramedic; seven volunteer EMT-Intermediates and five volunteer EMT-Basics. All shifts are staffed with attendants who are certified in use of our cardiac monitor/defibrillators. One of our members is currently attending paramedic school and 10 other potential volunteers are enrolled in an EMT class to conclude in February, 1999.

State law requires that we transport to the closest appropriate facility for emergency patient care. This means, in most cases, New London or Valley Regional hospitals. In certain circumstances, we may transport to Dartmouth Hitchcock, depending on location of the call and nature of the injury or illness.

As the 911 EMS provider for five communities, we will handle over 1,000 emergencies this year. We hope you don't require our services, but you may rest assured that if you should need us, we will respond in a timely and professional manner.

We wish to thank the citizens, and the emergency service providers of Goshen for their continued support.

Respectfully submitted,



Brian W Tracey, Director
Newport Ambulance Service

Sullivan County Hospice, Inc.

P.O. Box 1247
Claremont, NH 03743

November 11, 1998

Selectmen, Town of Goshen
PO Box 6
Goshen, NH 03752

Dear Selectmen:

We at Sullivan County Hospice are requesting \$250.00 from the Town of Goshen.

Sullivan County Hospice has been in existence since 1984. We are a volunteer agency, governed by a 12 member board of directors, all of whom reside in Sullivan County.

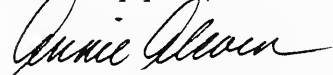
Our mission is to provide practical and emotional support to terminally ill patients and their families within Sullivan County. The majority of the individuals we serve are home hospice patients, who have decided to remain at home under the care of their families. It is in this setting that we provide most of our services. However, we have the flexibility to follow and serve our patients and their families in a hospital or nursing home setting, as well. Our volunteers are fully trained in areas such as death and dying, the grieving process, active listening, and universal precautions. A few of the ways our volunteers provide practical support include respite for care givers, running errands, and light meal preparation. Our volunteers also provide emotional support to both the patient and their family, by being available to listen and offer reassurance and encouragement.

Our referrals come from doctors, nurses, visiting nurse associations, discharge planners, as well as from family members or patients themselves. Our only requirements for service are that the patient be terminally ill and that they reside in Sullivan County. We accept all referrals on that basis and there is never a charge for our service.

In addition to providing volunteer services, Sullivan County Hospice offers a bereavement support group. This group is scheduled for six sessions a year, each lasting a period of five weeks. These groups are open to anyone working through the grieving process.

We thank you in advance for your consideration. We hope that you will continue to support our work with your financial contribution, as we continue in our efforts to support the terminally ill and their families in Sullivan County.

Sincerely yours,



Annie Alcorn
Director

UVLS REGIONAL PLANNING COMMISSION 1998 REPORT

The UVLSRPC is a voluntary association of 31 communities. The Commission is concerned with the development of comprehensive plans for beneficial and balanced economic, environmental and social growth in the Region. It functions as a research, resource, and informational agency and, when appropriate, acts to obtain Federal, State and other approvals, grants-in-aid, loans and similar assistance for individual member towns and for the Region. The Commission provides technical assistance to member communities in the areas of planning (land use, transportation, water quality, etc.), mapping, community development, grantsmanship and grant administration. In addition, regional studies, such as our Regional Transportation Plan, and regional projects, such as the household hazardous waste collections, the nomination of the Cold River to the NH Rivers Management and Protection Program, and the Lake Sunapee and Connecticut River Scenic Byway Studies, are undertaken to the benefit of more than one community.

In the past year, services such as our Planning Board training series and library which features maps, planning resources and US Census data, were available to all of our member communities. Goshen residents, staff and board members have taken advantage of some of these services. A complete list of services which benefit our members is attached.

In 1998, our work specifically for the Town of Goshen included:

- Provided map of the town's stratified drift aquifers.
- Offered assistance regarding review of Mt. Sunapee lease and subsequent development.

NH/VT SOLID WASTE PROJECT
1998 ANNUAL REPORT

We began the year saving everyone \$22.34 per ton of solid waste delivered to the Claremont waste-to-energy plant. This is the result of reducing the tipping fee from \$74.09 to \$51.75 and has reversed the trend in recent years for a substantial portion of our collective waste stream to be diverted, thereby demonstrating that economic flow control can and does work. By working together to keep the tipping fees low and maximize recycling efforts, both the Sullivan County Regional Refuse Disposal District and the Southern Windsor/Windham Counties Solid Waste Management District will more effectively fulfill their obligations of managing and disposing of waste generated within their member towns.

In addition to the reduction in tipping fees, a collections policy was also adopted which enabled Project staff to collect over \$250,000 in outstanding receivables. This did include one sizeable account that had to be resolved through litigation, but a majority of the accounts have been handled by our office.

Unlike years past, the Project was only involved in one significant lawsuit this year. The legal action prompted by Acworth's unilateral attempt to withdraw from the Sullivan County Regional Refuse Disposal District, and thereby the Project, was resolved earlier this year with Acworth remaining a member of the Sullivan County District. The trial court determined that Acworth had inappropriately withdrawn from the District; and although the issue of damages did go to trial, it was settled after a half-day of testimony.

Planning efforts were initiated in the spring of 1998 to address the future management of solid waste by the Districts as well as pre-existing contractual obligations, and resulted in several avenues being identified and explored. A Request for Proposals was published in May that invited interested parties to submit proposals for operating the ash landfill in Newport, New Hampshire. Several proposals were received, although none included a regional recycling facility, and the analysis of options is ongoing. After identifying several major objectives, including ensuring the environmental integrity of the site, minimizing current and future liability, and creating alternatives and options for Project communities, it was determined that a sale or long-term lease of the property appears to best address these objectives. The lease/sale option is the only option under consideration that requires the participation of an outside party – all other options remain within the control of the Project and include:

- Closure upon exhaustion of existing capacity, trucking ash from 2001-2007 to an alternative site;
- Bond the construction of sufficient capacity to meet the demands of ash disposal under the Wheelabrator contract; or
- Bond the construction of a full expansion of the site and accept commercial waste;

All of these "internal" options, however, preserve the current liabilities that accrue to each member of the Districts and any expansion would require a bond to finance initial construction expenses. The sale/lease option continues to be discussed and input is welcome, with the hope that a strategic plan for the site can be prepared during the first quarter of 1999 for presentation at public meetings and for consideration by the Joint Committee.

In addition, samples were taken from the landfill in July by Fritz Enterprises Inc. in order to evaluate the feasibility of recovering the metals present in the ash. The results indicated that it is feasible to bring a mobile separation unit to the site in order to recover both ferrous and non-ferrous metals for recycling. It is hoped that this effort will be completed in 1999.

On the legislative front, several issues have arisen which directly or indirectly affect the member communities. The Vermont legislature passed a mercury reduction bill that established a mercury advisory committee and is, in part, targeting the emissions from waste-to-energy incinerators. Although the Project is exempt from this statute because the contract with Wheelabrator was already in place upon adoption of the statute, it is of continuing interest to all members of the Project. Currently, the advisory committee is recommending the revival of the investigations of the Project by the Vermont Attorney General and the State Auditor's offices, with a recommended focus on finances and contractual obligations.

The New Hampshire legislature will see several bills introduced that affect the Project as well, including establishing a committee to study the Sullivan County District, to repeal the inter-state compact, land use in Newport, and items generally addressing solid waste and mercury. The New Hampshire Department of Environmental Services has also published a mercury reduction strategy that is anticipated to become the subject of legislative action this year as well.

The Districts have signed an agreement with Wheelabrator which provides for the immediate refund of over \$30,000 that was paid for the analysis of ash from the incinerator and establishes a split fee schedule for the duration of the Waste Disposal Agreement. The discrepancy was discovered by the Project bookkeeper, Denise Callum, during budget preparation activities.

The Joint Committee and both Districts have also approved the 1999 operating budget. The budget total is \$3,210,828, with the Sullivan County District share being 57.83% and the Vermont District share being 42.17%, based on the historical average of deliveries for the last ten years. This budget allows the tipping fee to remain competitive and will be \$57.00 per ton effective February 1, 1999.

As 1998 draws to a close, we are enjoying increased public participation in the Executive Committee and District meetings, which is a trend we hope continues. The best decisions can only be made with the best available information and the sharing of perspectives. As we move toward the creation of a long-term regional plan, it is my personal hope that all the positive aspects of public participation will be realized.

Mary E.S. Williams
Project Director

1998
DETAILED STATEMENT OF PAYMENTS

Executive

Salaries: Arne Nilsen, Selectman	\$ 1,939.61
Thomas Ayotte, Selectman	1,633.36
Sydney Lorandean, Selectman	1,939.61
Ruth LeClair, Selectman	510.43
Leigh Williamson, Selectman	408.34
Mary Walter, Selectman	612.51
Bonnie Bly, Assistant	2,911.63
Darlene Morse, Assistant	2,379.50

Total Salaries	\$ 12,334.99
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Office Supplies

Quill Corporation	51.71
Lexis Law Publishing	163.62
Thomas Ayotte	85.90
Jeff Wells	4.50
Philatelic Fulfillment	178.60
Staples Office Supplies	322.69
PC Connection	171.65
Commercial Supply Group	374.90

Total Office Supplies	\$ 1,353.57
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Dues & Workshops

NH Municipal Association	500.00
Association of Assessors	20.00
Thomas Ayotte (Reimbursement)	14.49

Total Dues & Workshops	\$ 534.49
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Equipment Maintenance & Repair

Treasurer, State of NH	500.00
Xerox Corporation	710.00
Competitive Computers	216.50

Total Equipment Maintenance & Repair	\$ 1,426.50
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Postage & Shipping

Postmaster	355.96
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Total Postage & Shipping	\$ 355.96
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Miscellaneous Expense

Argus Champion	64.00
Eagle Publications	197.00
Letter Man Press	2,174.00
Thomas Ayotte	36.83
NHOSP Planning Conference	32.00
New Hampshire Municipal Association	10.00
Dennis Lumber	138.88
LaValley Building Supply	60.00
News Leader	22.00
Debi's Johnson Florist	45.00
Fineline Systems	38.50
Ethel Nilsen	100.00
Deluxe Business Forms	345.03
Debbie Stevens	8.99
Department of Treasury	227.63
Plodzick and Sanderson (1998 Audit)	3,700.00
Jan Parmalee	14.48
Department of Treasury	214.04

Total Miscellaneous \$ 7,429.28

TOTAL EXECUTIVE \$23,074.79

ELECTION/REGISTRATION & VITAL STATISTICS

Salaries: Phyllis Baker, Town Clerk	5,461.60
Deborah Stevens, Town Clerk	2,275.69
Phyllis Baker, Municipal Agent	375.03
Karen Winterholer, Town Clerk Assistant	1,117.21
Bonnie Bly, Town Clerk Assistant	250.50
Deborah Stevens, Town Clerk Assistant	675.00
Lisa Durgin, Town Clerk Assistant	1,912.50
Mark Burns, Ballot Clerk	80.00
Elaine Ayotte, Ballot Clerk	40.00
Rita Purmort, Ballot Clerk	120.00
Karen Winterholer, Ballot Clerk	40.00
Bonnie Bly, Ballot Clerk	40.00
Ruth Leclair, Ballot Clerk	60.00
Marianne Dennis, Ballot Clerk	20.00
Edwin Baker, Ballot Clerk	40.00
Ethel Nilsen, Ballot Clerk	40.00
Arthur Jillette, Moderator	225.00
Daniel Hunter, Supervisor of Checklist	275.00
Sherri Moen, Supervisor of Checklist	275.00
Herbert Bennett, Supervisor of Checklist	275.00

Total Salaries 13,597.53

Municipal Agent Expense

Phyllis Baker	3.00
Total Municipal Agent Expense	3.00

Dues & Workshops

NH City & Town Clerks	20.00
University of NH	35.00
Elaine Van Dusen	6.00
New England Association of City & Town Clerks	25.00
Total Dues & Workshops	86.00

Journals & Publications

National Market Reports	199.00
Total Journals & Publications	199.00

Permits & Miscellaneous Fees

COAF/Financial Services	173.00
Department of Agriculture	317.00
Total Permits & Miscellaneous Fees	490.00

Miscellaneous Expense

Herbert Bennett	108.07
News Leader of Sullivan	60.50
Argus Champion	154.00
Letter Man Press	71.60
Phyllis Baker	109.49
Eagle Publications	283.00
Goshen Community Church	168.00
Postmaster	131.00
Granite State Stamps	12.51
Stark & Son Machining	31.15
Staples Office Supplies	289.52
Dennis Lumber	13.84
Goshen Country Store	48.45
Ethel Nilsen	96.00
Lisa Durgin	14.96
State House Visitor	6.50
Deborah Stevens	67.41
Croydon Mt. FFA	14.95
Elroy Truell	15.00
Newport PBA	75.00
New England Micrographics	427.80
Gateway	1,744.00
PC Connection, Inc.	443.00
Total Miscellaneous	4,385.75

TOTAL ELECTION/REGISTRATION/VITAL STATS	<u>18,761.28</u>
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FINANCIAL ADMINISTRATION

Salaries: Phyllis Baker, Tax Collector	5,188.52
Deborah Stevens, Tax Collector	1,638.48
Karen Winterholer, Tax Collector Assist	1,104.70
Deborah Stevens, Tax Collector Assist	1,196.75
Lisa Durgin, Tax Collector Assistant	881.25
Deborah Stevens, Treasurer	1,283.31
Patricia Sampson, Treasurer	916.65
Lori Wilcox, Deputy Treasurer	50.00
Ann O'Clair, Auditor	400.00

Total Salaries	12,659.66
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Dues & Workshops

Blandine Shallow	25.00
NH Tax Collector's Association	15.00
Cartographics	850.00

Total Dues & Workshops	890.00
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Postage & Shipping

Postmaster	306.55
US Postal Service	364.00
Phyllis Baker	3.19

Total Postage & Shipping	673.74
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Miscellaneous Expenses

Sullivan County Registry of Deeds	359.62
Phyllis Baker	20.50
Postmaster	95.00
GCC Real Estate Registry	630.00
Betty Ramspott	20.00
New England Micrographics	40.00
Granite State Stamps	12.51
Datatel Resources Corporation	136.34
Kathy Vickers	30.00
Competitive Computers	9.00

Total Miscellaneous Expenses	1,352.97
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Tax Map Maintenance

Cartographics	905.00
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Total Tax Map Maintenance	905.00
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GENERAL GOVERNMENT BUILDINGS

Custodian: Salary: Jan Parmalee	406.00
Total Salary	406.00

Heat

Library: Irving Oil	192.25
Total Library	192.25
Town Hall: Irving Oil	173.23
Total Town Hall	173.23
Highway Garage: Irving Oil	1,061.68
Total Highway Garage	1,061.68
Fire Department: Irving Oil	516.00
Total Fire Department	516.00

Other Utilities

Bell Atlantic	2,965.12
PSNH	2,524.93
AT&T	144.45
NH Electric Coop	1,091.88
G&F Chemical Toilets	240.00
Total Other Utilities	6,966.38

Maintenance & Repairs

Dennis Lumber	438.67
Rockingham Electric	267.77
Sunapee Building & Remolding	71.04
Cheney's Carpet Service	55.00
Jan Parmalee	253.12
Mark Beaudry	325.00
John Hopkins	690.69
Jack McKenzie	180.00
A.S. Bartlett & Son	559.24
Lake Sunapee Heating	1,200.00
Napa Auto Parts	2.12
Total Maintenance & Repairs	4,042.65
TOTAL GENERAL GOVERNMENT BUILDINGS	<u>13,358.19</u>

CEMETARIES

Labor Salary: Richard White	45.00
Balance of Appropriation to Cemetary Commission	1,755.00
TOTAL CEMETARIES	<u>1,800.00</u>

INSURANCE

Mortenson Agency (Property & Liability)	10,232.00
Compensation Funds of NH- Workers Comp.Fund	4,580.00

Health Insurance

NHMA Health Insurance Trust	933.72
William Stevens	846.76
Total Health Insurance	1,780.48
TOTAL INSURANCE	<u>16,592.48</u>

ADVERTISING & REGIONAL EXPENSE

Upper Valley Lake Sunapee Regional Planning Com.	1,402.00
TOTAL ADVERTISING & REGIONAL EXPENSE	<u>1,402.00</u>

POLICE DEPARTMENT

Salaries: Kevin Copp, Officer in Charge	2,326.20
Edward Anderson, Officer	2,891.37
Matthew Nelson, Officer	1,100.00
Christian Davis, Officer	4,582.89
Total Salaries	10,900.46

Equipment

Life Support Systems	199.78
Welch's Gun Shop	168.00
Kevin Copp	431.61
Total Equipment	799.39

Vehcile Maintenance & Repair

C&R Service Center	210.30
R&L Auto Parts	25.93
Canon Tire	80.00
Gerald Macy	328.35
Series 2000	153.31
Total Vehcile Maintenance & Repair	797.89

Miscellaneous Expense

Treasurer, State of NH	110.50
Mobile Comm	892.47
Neptune	652.15
Competitive Computers	451.00
Sierra Photo	14.19
Kimball's Office Supplies	19.07
Kevin Copp	236.31
Lexis Law Publishing	45.98
Bell Atlantic	321.21
Goshen Country Store	9.26
Christian Davis	4.00
Golden Rule Creation	317.74
Series 2000	250.00
Dennis Lumber	.20
Total Miscellaneous	3,324.08

Dispatch Service

Sullivan County Radio	125.00
Newport Police Department	3,792.60
Total Dispatch Service	3,917.60

Gasoline

Irving Oil	600.00
Goshen Country Store	163.27
Total Gasoline	763.27

TOTAL POLICE DEPARTMENT	<u>20,502.69</u>
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AMBULANCE SERVICE

Newport Ambulance Service	4,403.48
TOTAL AMBULANCE SERVICE	<u>4,403.48</u>

FIRE DEPARTMENT

Balance of Appropriation	15,000.00
TOTAL FIRE DEPARTMENT	<u>15,000.00</u>

BUILDING INSPECTION

Salary: Harry Warburton Jr, Interim Building Inspect.	310.00
TOTAL BUILDING INSPECTION	<u>310.00</u>

EMERGENCY MANAGEMENT

Goshen Fire Department	400.00
TOTAL EMERGENCY MANAGEMENT	<u>400.00</u>

HIGHWAY DEPARTMENT

Salaries: William Stevens, Road Agent	25,638.00
James Audette, Road Agent Assistant	4,904.00
David Bly, Part Time Highway Helper	576.00
Dana Ramspott, Road Agent Assistant	3,343.50
Russell German, Road Agent Assistant	549.00
Bradley Stevens, Road Agent Assistant	414.00
Deborah Stevens, Road Agent Assistant	1,584.00
Total Salaries	37,008.50

Equipment Maintenance & Repair

Fulton's	40.00
Howard P. Fairfield	1,086.00
Southworth-Milton	78.00
Grappone Industries	366.47
Federal Surplus Property	150.00
Cheever Tire Service	91.98
Bailey Brothers	63.57
Paul's Garage	150.00
Ralph's Truck World	875.00
Donovan	174.86
C&R Service Center	39.80
John Deere Credit	10,539.00
P&S Auto & Truck Service	50.00
Goshen Auto Wrecking	25.83
Oshkosh Truck Corporation	1,078.51
Sabil & Sons	14.57
Punky's Mobile Repair	300.00
Sanel Auto Parts	930.90
E.W. Sleeper	603.21
Napa Auto Parts	470.71
Bond Auto Parts	26.73
Total Equipment Maintenance & Repair	17,155.14

Fuel, Gas & Oil

Irving Oil	2,392.02
Goshen Country Store	188.58
Total Fuel, Gas & Oil	2,580.60

Roadside Maintenance

Ruel Sweeping Service	1,820.00
Newport Sand & Gravel	127.32
Owens Leasing	587.50
John Brown	235.00
Cedric Willey	1,078.25
Total Roadside Maintenance	3,848.07

Gravel, Sand & Salt

Fulton's	10,470.40
L.E. Weed & Son	93.30
Steve Fellows	13,065.00
Cargill Salt	1,588.13
Total Gravel, Sand & Salt	25,216.83

Tools & Small Equipment

Merriam Graves	664.65
Howard P. Fairfield	91.62
R&L Auto Parts	569.62
Bond Auto Parts	942.65
Napa Auto Parts	788.84
Sanel Auto Parts	106.57
Goshen Auto Wrecking	43.70
A&M Automotive Parts	149.18
Mac Tools	947.00
Total Tools & Small Equipment	4,303.83

Miscellaneous Expense

SG Reed Truck Service	22.04
Federal Surplus Property	70.00
Dennis Lumber	108.30
North Country Equipment	79.16
Fulton's	80.00
Cheever Tire Service	39.96
DX Communications	28.00
Steve Fellows	98.00
Bond Auto Parts	306.32
R&L Auto Parts	20.67
The Backside Inn	249.87
Paul's Garage	24.00
William Stevens	5.00
Napa Auto Parts	101.93
Total Miscellaneous Expense	1,233.25

Drug Screens

NHOHA	41.00
Lab Corp	49.75
Total Drug Screens	90.75

Materials

Newport Sand & Gravel	306.90
Bond Auto Parts	25.88
Dennis Lumber	62.00
Pike Industries	354.20
Eric Chute	84.97
LaValley Building Supply	9.23
Burtco	2,795.95
Total Materials	3,639.13
TOTAL HIGHWAY DEPARTMENT	<u>95,076.10</u>

STREET LIGHTS

Public Service of NH	316.39
TOTAL STREET LIGHTS	<u>316.39</u>

SOLID WASTE

Salaries: Raplh Galpin, Attendant	2,482.00
Richard White, Attendant	2,264.40
Daniel Hunter, Attendant	2,607.80
Roger Reed, Attendant	936.00
Total Salaries	8,290.20

Disposal Fees

NH/VT Solid Waste District	20,184.44
Gobin Disposal	12,160.69
Hoyt Trucking	1,925.00
Upper Valley Lake Sunapee Regional Planning Comm	166.05
Total Disposal Fees	34,436.18

Landfill Testing

Normandeau Associates	19,037.56
Total Landfill Testing	19,037.56

Recycling/Hazardous Waste Removal

Total Waste Management	164.50
Lab Safety	1,520.44
Total Recycling/Hazardous Waste Removal	1,684.94

Miscellaneous Expense

Treasurer, State of NH	70.00
Crestline	246.61
Federal Surplus Property	10.00
Total Miscellaneous Expense	326.61

Septage Disposal

City of Claremont	1,167.00
Total Septage Disposal	1,167.00
TOTAL SOLID WASTE	<u>64,942.49</u>

HEALTH ADMINISTRATION

Salary: John P. Hopkins, Health Officer	300.00
TOTAL HEALTH ADMINISTRATION	<u>300.00</u>

HEALTH/PEST CONTROL

Wendall Veterinary Clinic	75.00
TOTAL HEALTH/PEST CONTROL	<u>75.00</u>

HEALTH/AGENCIES

NH Health Officers Association	10.00
Sullivan Nutrition	300.00
Lake Sunapee Visiting Nurses	1,945.00
Sullivan County Hospice	250.00
NHDES	54.00
TOTAL HEALTH/AGENCIES	2,559.00

WELFARE

Salary: John P. Hopkins, Overseer	500.00
Total Salary	500.00

Dues/Workshops & Miscellaneous Expense

New Hampshire Municipal Association	12.00
Total Dues/Workshops & Miscellaneous Expense	12.00

Assistance

Rite Aid	51.98
Corbett Oil	176.63
Norwest Mortgage	1,802.34
Thomas Powers	1,300.00
Johnson & Dix	155.99
Demoulas	400.00
Shop & Save	100.00
Total Assistance	3,986.94

TOTAL WELFARE	<u>4,498.94</u>
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LIBRARY

Olive G Pettis Library	7,417.00
TOTAL LIBRARY	<u>7,417.00</u>

CONSERVATION COMMISSION

Debi's Johnson Florist	15.00
Town of Goshen Conservation Commission	485.00
TOTAL CONSERVATION COMMISSION	<u>500.00</u>

CAPITAL OUTLAY

Federal Surplus Truck	1,500.00
Carry Over- Paving	13,371.75
TOTAL CAPITAL OUTLAY	<u>14,861.75</u>

COUNTY TAX

Treasurer, County of Sullivan	<u>90,995.00</u>
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PAYMENTS TO SCHOOL DISTRICT

Goshen - Lempster Cooperative School	<u>783,450.16</u>
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REFUNDS AND ABATEMENTS

Richard Goyette, Jr.	152.34
Dede Powell	20.00
Gertrude Konrad	468.73
Thomas & Marilyn Sherman	960.97
Paul Barrett	62.00
Terri MacDonald Lorandean	123.13
Warren Rogers	315.84
Gerald & Betty Dickerman	307.58
Frances Hadley	94.82
Ellen Winkler	1.50
Elizabeth Grader	41.53
Kerry Stevens	35.00
John Jones	1.00
Herbert Bennett	23.00
Kenneth & Gina Holmes	6.87
Marion Smith	10.00
Mark & Tammy Flewelling	10.00
Nidia Jimenez	9.16
Micheal Currier	10.00
Bardon Flanders	20.00
Micheal & Laura Yurgeles	43.00

TOTAL REFUNDS & ABATEMENTS	<u>2,716.47</u>
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<u>TOTAL EXPENDED TO 12/31/98</u>	<u>1,215,111.69</u>
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FINANCIAL REPORT 1998

Balance on hand January 1,1998	\$ 4,019.37
Receipts:	
Town Appropriation (1997)	500.00
Land Use Change	483.85
Interest	112.15

Total Reciepts	\$ 5,115.37
Expenditures:	
Maintenance of Field	79.48
NHACC Dues	125.00
ASLPT (One time Membership)	1,000.00
Supplies	7.00

Total Expenditures	\$ 1,211.48
Balance December 31,1998	\$ 3,903.89

GOSHEN PLANNING BOARD 1998 REPORT

The Goshen Planning Board has approved several annexations and gravel pit permits this year and is working to up date the Master Plan.

The Board was greatly saddened by the loss of Mark Burns who has contributed so much to the Planning Board and to the Town of Goshen.

The Planning Board meets on the first and last Tuesday nights of each month at 7:00 PM in the meeting room of the Town Hall. Most regular business is conducted at the first Tuesday meeting. The last Tuesday meeting is usually a work meeting. Hearings are often held on one of the meeting nights but may be held at any time to fit the schedule of the participants. All meetings are open to the public and anyone interested in working with us on the Master Plan is very welcome.

Respectfully Submitted,
Ruth LeClair
Chairman

**GOSHEN VITAL STATISTICS
FOR THE YEAR ENDING DECEMBER 31, 1998**

BIRTHS

January 2, 1998	Emily Elaine Bly to David Hugh and Bonnie Jo Bly. Place of Birth- New London, NH
January 19, 1998	Matthew Alan Babbitt to Mark Wayne and Sheila Ann Babbitt. Place of Birth- New London, NH
February 14, 1998	Peter James Fredericks to Peter and Virginia Fredericks. Place of Birth-Boston, MA
May 24, 1998	Gabrielle Ann Davidson to Anthony Joseph and Valerie Ann Davidson. Place of Birth- Claremont, NH
August 23, 1998	Roy Thomas McGill to Michael Thomas and Patricia Norene McGill. Place of Birth- New London, NH
October 7, 1998	Bethaney Leigh Boone to Richard Harold Bruce and Heather Leigh Boone. Place of Birth- Claremont, NH
November 19, 1998	Faith Elizabeth Larpenter to Dean Allen and Pamela Catherine Larpenter. Place of Birth- New London, NH
November 18, 1998	Paige Elkins Bartlett to Michael Allan and Kristin Ann Bartlett. Place of Birth- Claremont, NH

DEATHS

January 23, 1998	Juan V. Boardman, Son of Hollis Boardman and Marion Mills. Place of Death- Claremont, NH
March 03, 1998	Mary A. Lund, Daughter of Louis Goyette and Agnes Bouchard. Place of Death- Claremont, NH
March 29, 1998	Robert E. Kavanaugh, Son of John Kavanaugh and Alice Forsyth. Place of Death- Claremont, NH
April 15, 1998	Helen Virginia Starr, Daughter of James Russell and Luella Hyndman. Place of Death- Goshen, NH
May 11, 1998	Esther Gould Williamson, Daughter of Leon A. Gould and Anna Proper. Place of Death- Concord, NH
June 28, 1998	Richard Eugene Goyette, Sr., Son of Eugene Goyette and Corinne Bilodeau. Place of Death-Newport, NH
August 6, 1998	Gerald H. Dickerman, Son of Herman Dickerman and Cora Eastman. Place of Death-Hartford, VT

September 26, 1998 Raymond R. Gonthier, Son of Wilford Gonthier and Lillian Dennis.
Place of Birth-Hartford, VT

November 11, 1998 John R. Jones, Son of Harry Jones and Jeanne Kwiatkowski.
Place of Death-Claremont, NH

November 26, 1998 Eva E. Ayotte, Daughter of William Goodrich and Roseanna Bailey.
Place of Death- New London, NH

December 31, 1998 Elizabeth Silverberg, Daughter of Edward Norvath and Mary Gaal.
Place of Death- Newport, NH

MARRIAGES

January 17, 1998 Michael Thomas McGill of Goshen, NH to Patricia N. Shields of
Goshen, NH

March 7, 1998 Daniel Hunter Lord of Goshen NH to Nickole Raylene Howlett of
Goshen, NH

March 28, 1998 Christopher M. Ackerman of Goshen, NH to Creigh-Lyn Hazelton of
Newfane, NH

June 6, 1998 Scott Allen McNamara of Newport, NH to Lisa Lynn Ackerman of
Goshen, NH

July 3, 1998 Randy David Webber of Goshen, NH to Christine Marie Maciotok
of Goshen, NH

July 25, 1998 James Thomas Moul of Goshen, NH to Mary Elizabeth Kiernan
of Goshen, NH

August 01, 1998 Jon Cameron Carrick of Goshen, NH to Patricia Helen Liefeld
of Acton, CA

August 22, 1998 Kenneth Ashton Warburton of Goshen, NH to Kristie Leigh Pockett
of Goshen, NH

August 29, 1998 Ronald Albert Kempton of Goshen, NH to Diana Margaret Tarara
of Goshen, NH

September 4, 1998 Christopher Michael Osgood of Goshen, NH to Melanie Jean King
of Goshen, NH

November 7, 1998 Howard A. Sampson of Goshen, NH to Catherine J. Vashaw
of Goshen, NH

I hereby certify that the above return is correct to the best of
my knowledge and belief.

Deborah E. Stevens

Deborah E. Stevens
Town Clerk

**SELECTMEN OF GOSHEN, NH
AND
NH DEPARTMENT OF REVENUE ADMINISTRATION**

**GOSHEN, NH TOWN MEETING - MARCH 10, 1998 - ELECTION OF OFFICERS
MARCH 14, 1998 - BUSINESS PORTION**

ARTICLE 1. TO CHOOSE ALL NECESSARY TOWN OFFICERS FOR THE ENSUING YEAR.
SELECTMEN, FOR 3 YEARS - Arne R. Nilsen
TAX COLLECTOR, FOR 3 YEARS - Phyllis M. Baker
TREASURER, FOR 3 YEARS - Deborah E. Stevens
TOWN CLERK, FOR 3 YEARS - Phyllis M. Baker
AUDITOR, FOR 1 YEAR - Ann L. O'Clair
TRUSTEE OF TRUST FUNDS, FOR 3 YEARS - Christopher Moen
LIBRARY TRUSTEE, FOR 3 YEARS - Marianne C. Dennis
Sherri L. Moen
LIBRARY TRUSTEE, FOR 2 YEARS - Helen W. Gates
Thomas P. Dixon
CEMETERY TRUSTEE, FOR 3 YEARS - Daniel W. Hunter
PLANNING BOARD, FOR 3 YEARS - John C. Wirkkala
PLANNING BOARD, FOR 2 YEARS - Ruth N. LeClair
PLANNING BOARD, FOR 1 YEAR - Mark R. Burns
BUDGET COMMITTEE, FOR 3 YEARS - David W. Stephan
Lilyan B. Wright

ARTICLE 2. **VOTED** TO RECEIVE THE REPORTS OF THE TOWN OFFICERS OF GOSHEN.

ARTICLE 3. **VOTED** TO INCREASE THE ADMINISTRATIVE ASISTANT'S HOURLY WAGE BY \$.50 PER HOUR.

ARTICLE 4. **VOTED** TO RAISE AND APPROPRIATE THE FOLLOWING SUMS OF MONEY:
ACCOUNT NO.

4130	EXECUTIVE	\$24,795.00
4140	ELECTION, REG. & VITAL STATISTICS	17,110.00
4150	FINANCIAL ADMINISTRATION	19,639.00
4153	LEGAL EXPENSES	9,000.00
4155	PERSONNEL ADMINISTRATION	10,333.00
4191	PLANNING AND ZONING	2,000.00
4195	CEMETERIES	1,800.00
4196	INSURANCE	19,600.00
4197	ADVERTISING & REGIONAL ASSOC.	740.00
4723	INTEREST ON TAX ANTICIPATION NOTES	<u>7,000.00</u>
	TOTAL	\$112,017.00

ARTICLE 5. **VOTED** TO RAISE AND APPROPRIATE THE FOLLOWING FOR GENERAL GOVERNMENT BUILDINGS, ACCOUNT #4194 AND AUTHORIZE THE WITHDRAWAL OF \$5,000.00 FROM THE TOWN HALL RESTORATION CAPITAL RESERVE FOR THE EXPRESS PURPOSE OF FOUNDATION REPAIR TO THE TOWN HALL. SAID \$5,000.00 IS INCLUDED IN THE FOLLOWING \$22,000.00.

ARTICLE 6. **VOTED** TO RAISE AND APPROPRIATE THE SUM OF \$21,500.00 FOR THE REMOVAL, DISPOSAL, SITE WORK, TESTING AND REPLACEMENT OF UNDERGROUND FUEL AND GAS TANKS TO COMPLY WITH DEPT. OF ENVIRONMENTAL SERVICES REGULATIONS.

ARTICLE 7. **VOTED** TO RAISE AND APPROPRIATE THE SUM OF \$17,000.00 FOR THE INSTALLATION OF A SEPTIC SYSTEM DESIGNED WITH THE CAPACITY TO INCLUDE THE TOWN HALL, LIBRARY, FIRE DEPARTMENT AND A FUTURE OFFICE BUILDING AND TO AUTHORIZE THE WITHDRAWAL FROM

THE SEPTIC/HANDICAPPED RESERVE FUND THE SUM OF \$12,000.00 FOR THIS PURPOSE. THE BALANCE TO BE RAISED BY TAXES. THIS WILL BE A NON - LAPSING ACCOUNT PER RSA 32:3, VI AND WILL NOT LAPSE UNTIL THE SEPTIC SYSTEM IS COMPLETE OR FOR 3 YEARS IS LESS.

ARTICLE 8. VOTED TO RAISE AND APPROPRIATE THE FOLLOWING SUMS OF MONEY FOR PUBLIC SAFETY:

POLICE	\$20,083.00
AMBULANCE	4,404.00
FIRE	15,000.00
BUILDING INSPECTOR	500.00
EMERGENCY MANAGEMENT	<u>400.00</u>
TOTAL	\$40,387.00

ARTICLE 9. AMENDED ARTICLE: VOTED TO RAISE AND APPROPRIATE \$25,000.00 TO REPAIR THE FIRE BODY OF THE 1977 FIRE TRUCK AND INSTALL A POLYPROPYLENE TANKS AND TO MAKE SUCH REPAIRS AS NEEDED TO THE CAB AND CHASSIS OF SAID TRUCK.

ARTICLE 10. VOTED TO INCREASE THE ROAD AGENT'S HOURLY WAGE FROM \$10.50 TO \$11.00 PER HOUR.

ARTICLE 11. VOTED TO RAISE AND APPROPRIATE THE FOLLOWING SUMS OF MONEY FOR HIGHWAY AND STREETS \$95,739.00 AND STREET LIGHTING \$350.00.

ARTICLE 12. DEFEATED ARTICLE 12. TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF \$12,000.00 TO PURCHASE A ROLLER FOR THE HIGHWAY DEPARTMENT.

ARTICLE 13. ARTICLE AS AMENDED: TO RAISE AND APPROPRIATE THE FOLLOWING SUM FOR SANITATION.

ACCT. NO. 4321-4323 ADMINISTRATION	\$ 9,991.00
ACCT. NO. 4324	<u>50,118.00</u>
TOTAL	\$60,109.00

ARTICLE 14. AMENDED ARTICLE: VOTED TO RAISE AND APPROPRIATE THE FOLLOWING SUMS TO MOVE FORWARD ON THE CAPPING OF THE LANDFILL AND THE ESTABLISHMENT OF A TRANSFER STATION IN ACCORDANCE WITH THE NH DEPT. OF ENVIRONMENTAL SERVICES REGULATIONS AND TO AUTHORIZE THE WITHDRAWAL OF THESE SUMS FROM THE DUMP CLOSURE CAPITAL RESERVE FUND FOR THIS PURPOSE.

LAND FILL CLOSURE DESIGN	\$14,874.00
TRANSFER STATION DESIGN	16,786.00
NORMANDEAU CONSULTING	<u>3,600.00</u>
TOTAL	\$35,260.00

ARTICLE 15. VOTED TO RAISE AND APPROPRIATE THE FOLLOWING SUMS FOR HEALTH AND WELFARE:

ACCOUNT NO.	
4411-4414 PEST CONTROL & ADMINISTRATION	\$ 600.00
4415 SENIOR CENTER	300.00
4415 SULLIVAN COUNTY HOSPICE	250.00

THE EXPENDITURE OF \$250.00 TO SULLIVAN COUNTY HOSPICE SHALL BE SUBJECT TO PRIOR REVIEW BY THE SELECTMEN AND HEALTH OFFICER. THAT IT IS NOT AN UNNECESSARY DUPLICATION OF HOSPICE COVERAGE FOR THE TOWN.

4415 LAKE SUNAPEE REGIONAL NURSE ASSOC.	\$1,945.00
4415 MEALS ON WHEELS	150.00
4441-4442 WELFARE & DIRECT ASSISTANCE	<u>5,000.00</u>
TOTAL	\$8,245.00

ARTICLE 16. VOTED TO RAISE AND APPROPRIATE THE FOLLOWING SUMS FOR CULTURAL, RECREATION AND CONSERVATION:
ACCOUNT NO.
4550 LIBRARY \$7,417.00
4583 PATRIOTIC PURPOSES 200.00
4611-4612 CONSERVATION ADMIN. 500.00
4619 OTHER CONSERVATION 1,000.00
TOTAL \$9,117.00

ARTICLE 17. VOTED TO RAISE AND APPROPRIATE THE SUM OF \$31,160.00 TO BUILD AN ADDITION TO THE LIBRARY AND TO AUTHORIZE THE WITHDRAWAL OF \$6,350.00 FROM THE LIBRARY CAPITAL RESERVE FUND. THIS IS TO BE A NON-LAPSING ACCOUNT PER RSA 32:3, VI, AND WILL NOT LAPSE UNTIL THE ADDITION IS COMPLETE OR IN 2 YEARS, WHICHEVER IS LESS.

ARTICLE 18. VOTED TO RAISE AND APPROPRIATE THE FOLLOWING SUMS TO BE PLACED IN ESTABLISHED CAPITAL RESERVE FUNDS.

CONSTRUCTION & RECONSTRUCTION SEPTIC &
HANDICAP CAPITAL RESERVE \$0
POLICE CRUISER CAPITAL RESERVE 1,000.00
PERSONAL FIRE FIGHTERS EQUIPMENT CR 0
FIRE TRUCK CAPITAL RESERVE 15,000.00
CONSTRUCTION & RECONSTRUCTION OF BRIDGES 1,000.00
LIBRARY RECONSTRUCTION/ADDITION 0
COMPACTOR 1,000.00
TOTAL \$18,000.00

ARTICLE 19. DEFEATED ARTICLE 19. TO SEE IF THE TOWN WILL VOTE TO ELECT THE POLICE CHIEF ON THE OFFICIAL BALLOT STARTING WITH THE OFFICIAL ELECTION OF 1999.

ARTICLE 20. DEFEATED ARTICLE 20. TO SEE IF THE TOWN WILL VOTE TO RESCIND THE AUTHORITY OF THE SELECTMEN TO EXPEND MONEY FROM CAPITAL RESERVE FUNDS WITHOUT THE VOTE OF A MAJORITY OF THE VOTERS PRESENT AT AN OFFICIAL TOWN MEETING.

ARTICLE 21. DEFEATED ARTICLE 21. TO SEE IF THE TOWN WILL VOTE TO RESCIND TOWN ORDINANCE #.03 AS VOTED IN THE TOWN MEETING MARCH 16, 1996.

ARTICLE 22. ARTICLE PASSED TO AUTHORIZE THE BOARD OF SELECTMEN TO DISPOSE OF USED EQUIPMENT NO LONGER UTILIZED BY THE TOWN. THIS MAY BE DONE BE SEALED BID OR PUBLIC AUCTION WITH THE MONEY RECEIVED TO BE DEPOSITED IN THE GENERAL FUND.

ARTICLE 23. TO TAKE UP ANY OTHER BUSINESS AS MAY LEGALLY COME BEFORE THIS

✓
MEETING ADJOURNED AT 9:40 PM.

AMOUNT VOTED TO BE RAISED AND APPROPRIATED \$495,884.00

Deborah E. Stevens
DEBORAH E. STEVENS
TOWN CLERK

NAME	BUILDING	LAND	TAX
		0	\$0.00
ABEL, KATHLEEN E.	58800	36700	\$3,031.18
ADAMS, JOHN K. & DOROTHY D.	47600	22000	\$2,209.10
ALBACENTO, PETER	19700	28920	\$1,543.19
ALDRICH, RAYMOND & TERESA L.	24300	20600	\$1,425.13
ALLEN, LAWRENCE	0	6450	\$204.72
AMBLER, RICHARD B.	55200	40000	\$3,021.65
ANDERSEN, EDWARD J. & JOYCE A.	101500	23300	\$3,961.15
ANDERSON, EDWARD G.	71300	18000	\$2,834.38
ANDERSON, JOHN W. TRUSTEE	14400	38600	\$1,682.22
ANDERSON, JEAN GARDNER IRREV TRUST	0	5100	\$161.87
ANDERSON, JEAN GARDNER IRREV TRUST	19500	29800	\$1,564.78
ANSART, STEVEN M. & PAULA J.	69800	18000	\$2,686.77
ANTIN, EARL J. & PATRICIA A.	126800	26600	\$4,868.92
APHOLT, PAUL W. & ELEANOR M.	0	15300	\$485.62
APHOLT, PAUL W., TURNER, M. & LOCK	0	25200	\$799.85
APHOLT, PAUL W., TURNER, M. & LOCK, J.	22700	15000	\$1,196.60
APHOLT, PAUL W., TURNER, M. & LOCK, J.	0	15200	\$482.45
ASH, ALBERT P. & PATRICIA L.	41600	25726	\$2,036.93
AUSTIN, MAURICE C. JR. & BEVERLY A	0	1680	\$53.32
AVERY, GORDON M.	0	16600	\$526.88
AVERY, GORDON M.	77700	12000	\$2,847.08
AVERY, STEVEN J.	72800	24400	\$3,085.13
AYOTTE, DAVID A	27100	19000	\$1,463.21
AYOTTE, GEORGE E. & DOROTHY E.	64700	26000	\$2,244.02
AYOTTE, THOMAS A. & JENNIE E.	61900	23200	\$2,701.07
BAILEY, BARBARA & CHARLES ET AL	71400	13900	\$2,707.42
BAILEY, BARBARA & CHARLES ET AL	0	32500	\$1,031.56
BAILEY, DONALD J. & MARY ANN	36600	42400	\$2,507.46
BAILEY, WILLIS E. & AMY K.	47200	21000	\$2,164.67
BAKER, EDWIN I. & PHYLLIS M.	81300	25067	\$3,276.09
BALL, DAMON	0	3408	\$108.17
BALLA, ROY R. & RAE N.	100	22738	\$724.88
BALLA, ROY R. & RAE N.	69000	22956	\$2,918.68
BARON, KENNETH J. & CYNTHIA L.	106400	13400	\$3,802.45
BARRETT, JANICE L.	1600	15300	\$536.41
BARRETT, PAUL A. & JEAN H.	102000	40552	\$4,424.60
BARTLETT, ALLAN S. & VERNA M.	2400	40000	\$1,345.78
BARTLETT, GORDON C.	52400	47275	\$3,163.68
BARTLETT, GORDON C.	0	5185	\$164.57
BARTLETT, GORDON C.	0	3096	\$98.26
BARTLETT, MICHAEL A. & KRISTEN A.	87900	22700	\$3,510.44
BARTLETT, PHYLLIS A	0	1258	\$39.93
BARTON, EDWIN C. & EVELYN S.	18600	22900	\$1,317.22
BEAUDRY, HENRY G. & ALICE P.	46800	23200	\$2,121.80
BEAULIEU, ROBERT B.	0	5123	\$162.60
BELL, ROBERT J. & JANINE K.	216900	54946	\$8,628.39
BELL, ROBERT J. & JANINE K.	0	14952	\$474.58
BELLINGER, LAWRENCE L.	46300	23200	\$2,105.94
BENNETT, HERBERT G. & JOYCE K.	85000	35204	\$3,815.28
BENNETT, RICHARD A. & DOROTHY E.	95100	25400	\$3,824.68
BERGERON, HOWARD & PAULINE R.	0	2064	\$65.51
BERRY, DAUNE A.	0	4700	\$149.18
BERUBE, STANLEY R. & LOIS A.	34200	40000	\$2,355.11
BEVILACQUA, KEVIN D. & TRACEY A.	99600	33100	\$4,211.90
BEVILACQUA, KIM M.	133700	29500	\$5,179.97
BEVILACQUA, LOUIS D. & ELAINE H.	97800	31984	\$4,119.34
BIRCH HILL ESTATES REALTY TRUST	0	56900	\$1,806.01
BLACKWOOD, ROBERT K. JR. & SUSAN M.	87200	21291	\$3,443.50
BLY, DAVID & BONNIE	21900	17481	\$1,249.95
BOARDMAN, BARBARA J.	40000	28600	\$2,177.36

NAME	BUILDING	LAND	TAX
BOONE, RICHARD H. & HEATHER L.	56200	27500	\$2,656.64
BOOTH, CYNTHIA A. & LEON R.	45100	23000	\$2,061.49
BOSMA, DAVID B. & KATHLEEN L.	50200	19000	\$2,196.41
BRAYFIELD, WILLIAM D. & CLAIRE F.	48000	23200	\$2,259.89
BROWN, JACQUELYN S.	0	3698	\$117.37
BUCCAFUSCA, MARY	64400	22900	\$2,770.90
BUDNEY, VICTOR J. & CATHERINE S.	17500	35600	\$1,685.39
BUNNELL, JESSE A.	58900	20000	\$2,504.29
BURFORD, ROBERT E. & LOIS N.	0	11600	\$368.18
BURFORD, ROBERT E. & LOIS N.	0	14700	\$466.58
BURFORD, ROBERT E. & LOIS N.	25600	18100	\$1,387.04
BURNHAM, DAVID B. & LORENE G.	79000	23000	\$3,237.48
BURNS, MARK R.	27900	36600	\$1,947.24
BUTLER, KELLY L., TRUSTEE	71600	23700	\$3,024.82
BYINGTON, ROY E. JR & KATHLEEN M.	23400	22500	\$1,456.87
BYRNE, MILDRED E.	0	6900	\$219.01
CAMARGO, JORGE E.; JIMINEZ, NYDIA I	0	19000	\$603.06
CANNON, PETER & ELAINE	16200	20827	\$1,175.24
CANNON, PETER & ELAINE	0	38	\$1.21
CANNON, PETER & ELAINE	0	1275	\$40.47
CARLE, LAWRENCE O.	21700	29800	\$1,634.62
CARLSON, JOHN A.	113900	14400	\$3,972.24
CARLSON, JOHN A.	7000	17100	\$764.93
CARLSON, JOHN A.	0	13000	\$412.62
CARON, GARY H. & ROBERTA A.	118000	63700	\$5,767.16
CARON, GEORGE R. & ELIZABETH L.	47200	0	\$1,498.13
CARON, HOWARD L. & PRISCILLA M.	102900	40200	\$4,541.99
CARON, HOWARD L. & PRISCILLA M.	0	42500	\$1,348.96
CARON, HOWARD L. & PRISCILLA M.	0	14300	\$453.88
CARON, HOWARD L. & PRISCILLA M.	59900	33500	\$2,964.52
CARON, NARLENE L. & ELIZABETH L.	47300	22900	\$2,228.15
CARRICK, JAMES R. & SUSAN W.	67600	24300	\$2,916.91
CARRICK, JAMES R. & SUSAN W.	0	26000	\$825.24
CARRICK, JAMES R., CARRICK, SUSAN W	0	3348	\$106.26
CARRICK, THELMA D. TRUSTEE	86600	33072	\$3,798.39
CASAGRANDE CHILDREN	0	2494	\$79.15
CASAGRANDE CHILDREN	39000	53024	\$2,920.84
CASAGRANDE CHILDREN	0	1811	\$57.48
CASAGRANDE CHILDREN	0	4793	\$152.12
CASAGRANDE, CARL N.	55800	18992	\$2,373.90
CASAGRANDE, DIRK R.	0	1203	\$38.18
CASSIDY, PETER A. & KELLY	0	2400	\$76.18
CASTANHA, MICHAEL L.	118400	22499	\$4,472.13
CHASE, GREGORY A. & JILL R.	23800	33800	\$1,828.22
CHIARADONNA, JOHN H. & JUNE R.	18200	9100	\$866.50
CHIARADONNA, WILLIAM J. & ARLENE S.	38100	11500	\$1,574.30
CHRISTIAN, MICHAEL B.	62800	25500	\$2,802.64
COLBY, WILLIAM R. & JOYCE D.	0	15100	\$479.27
COLBY, WILLIAM R. & JOYCE D.	80800	15500	\$2,956.56
COLLING, DAVID A	56000	29600	\$2,716.94
CONNOLLY, FRANCINE M.	0	2800	\$88.87
CONROY, PHILIP E. & HELEN N.	32800	37300	\$2,224.97
CONROY, PHILIP E. & HELEN N.	0	26200	\$831.59
COOK, JOHN W.	82700	36100	\$3,770.71
CORONIS, KAREN	51300	21800	\$2,320.19
CORRIVEAU, DONALD L. & PATRICIA J.	0	1909	\$60.59
CORRIVEAU, SANDRA A. & SYLVIA F.	74100	22700	\$3,072.43
COTE, EUGENE E. & PAULA M.	0	13300	\$422.14
COTE, HAROLD & ANNE, ESTATE OF	20700	32700	\$1,694.92
CRAWFORD, GAYLE B.	0	13500	\$428.50
CURRIER, MICHAEL D.	36500	25400	\$1,964.71

NAME	BUILDING	LAND	TAX
DALEY, CHRISTOPHER F. & CAROL J.	38700	35900	\$2,367.80
DAME, EARLINE C.	22300	20100	\$393.58
DAMERY, THOMAS A. & JUNE C.	15200	13400	\$907.76
DANE, DEIRDRE E. TRUST	0	1806	\$57.33
DAVEY, TREVOR L.	31300	22000	\$1,691.74
DAVIDSON, ANTHONY J. JR.	62500	25000	\$2,777.26
DAVIS, DANI A.	26200	20300	\$1,475.92
DAVIS, KATHERINE C.	51400	30700	\$2,605.85
DAZET, DONALD L. & PATRICIA F.	0	1348	\$42.78
DAZET, DONALD L. & PATRICIA F.	95000	19655	\$3,539.15
DAZET, DONALD L. & PATRICIA F.	0	428	\$13.59
DEAN, MARLEEN; SMITH, DEAN	21600	38600	\$1,910.75
DeCESARE, FRANCIS A. & NANCY L.	44000	23900	\$2,155.15
DEGROFF, HERBERT C. & LYNN L.	46900	23100	\$2,221.80
DENNIS, ERNEST G JR. & BARBARA A.	0	864	\$27.42
DENNIS, ERNEST G JR. & BARBARA A.	159500	24100	\$5,827.46
DENNIS, ERNEST G. JR. & BARBARA A.	104500	23006	\$3,947.05
DENNIS, ERNEST G. SR. & LILLIAN J.	86500	21200	\$3,318.40
DENNIS, GARY L & MARIANNE C	87600	23000	\$3,510.44
DESCHAMPS, BRIAN L. & REBECCA F.	33000	24400	\$1,721.88
DESPIRITO, EMIL J. & ROSE, TRUSTEES	26900	36600	\$2,015.50
DEVEAU, JOHN L. JR. & LOREN B.	0	17300	\$549.10
DEWAR, ROBERT S.	70400	12500	\$2,531.25
DEXTER, WILLIAM B. & KATHLEEN E.	0	15500	\$491.98
DEXTER, WILLIAM B. & KATHLEEN E.	0	18200	\$577.67
DEXTER, WILLIAM B. & KATHLEEN E.	87800	23500	\$3,432.66
DICKERMAN, GERALD H. & BETTY D.	33500	25041	\$1,758.08
DICKERMAN, GERALD H. & BETTY D.	0	1668	\$52.94
DIMOND, ALLAN R. & ANGELA M.	96600	22000	\$3,764.36
DIXON, THOMAS P. & MARGARET M.	92500	21551	\$3,419.98
DOMBROSKI, ALLEN S.	8800	20186	\$920.01
DONNER, LILLIAN J.	48400	22900	\$993.46
DORR, GEORGE A. JR. TRUST	230600	49456	\$8,788.98
DORR, GEORGE A. JR. TRUST	0	491	\$15.58
DOWN TO EARTH, INC.	0	38100	\$1,209.29
DOWNEY, JOSEPH	73900	29700	\$3,288.26
DURGIN, ANTHONY S. & LISA R.	44700	23400	\$2,161.49
DURGIN, ERNEST J.	0	17000	\$539.58
DURGIN, ROLAND F. & CHRISTINE A.	65900	22000	\$2,789.95
DUSTIN, JOHN G.	57300	15300	\$2,304.32
DUSTIN, KIRK G.	29200	9500	\$1,228.34
EASTLAND, MICHAEL & SANDRA A.	0	15600	\$495.14
EGAN, JOSEPH R. & CAROL A.	10900	19004	\$949.16
EGAN, JOSEPH R. & CAROL A.	0	86	\$2.73
EKHOLM, PETER & MARION S.	0	2641	\$83.83
ELLIS, RACHEL G.	11400	45657	\$1,176.18
ERICKSON, CARL G	224900	72714	\$9,446.27
ESPADA, JORGE E., MATOS, SYLVIA M.	0	19100	\$606.23
FAULKNER, FREDERICK P.	45100	20800	\$2,091.67
FILKINS, DONALD L. & JUDITH A.	63000	15400	\$2,488.42
FINN, JAMES E. & DEBORAH W.	46700	40100	\$2,755.03
FITZPATRICK, MARGARET A.	99800	25300	\$3,970.67
FITZPATRICK, NOREEN M.	21000	29800	\$1,612.39
FLANDERS, BARDON A. & LINDA	0	1160	\$36.82
FLANDERS, BARDON A. & LINDA	0	48900	\$1,552.09
FLEWELLING, MARK C. JR & TAMMY	73000	22100	\$3,018.47
FOREST FUTURES CORP	0	3240	\$102.84
FOURNIER, DOUGLAS D. & LINDA D.	151600	35600	\$5,941.73
FOURNIER, DOUGLAS D. & LINDA D.	0	1288	\$40.88
FOWLER, DENNIS J. & KELLY A.	46700	7700	\$1,726.66
FOWLER, DENNIS J. & KELLY A.	100	100	\$6.35

NAME	BUILDING	LAND	TAX
FOX, DAVID L. & EDNA H.	49500	20000	\$2,105.94
FRAZIER, WILLIAM A. & DOROTHY C.	18500	18600	\$1,177.55
FREEMAN, LAWRENCE M. & APRIL M.	0	12400	\$393.58
FREEMAN, LAWRENCE M. & APRIL M.	0	17300	\$549.10
FRESH, JOHN & PETER	13100	19700	\$1,041.07
FUCE, HENRY J. & JULIA F.	26500	40000	\$2,110.72
FUNDERBERG, CYNTHIA	0	20000	\$634.80
GAFFNEY, MICHEAL P. & AUDREY J.	2500	0	\$79.36
GAFFNEY, MICHEAL P. & AUDREY J.	53200	20500	\$2,339.24
GAGNON, ROLAND T. & SHIRLEY A.	26800	28100	\$1,742.53
GAGNON, ROLAND T. & SHIRLEY A.	24700	15000	\$1,260.08
GAGNON, THOMAS M. & CATHY A.	28500	15000	\$1,380.70
GALPIN, RALPH W.	40700	22800	\$2,015.50
GATES, HELEN W. & JOHN E.	99200	25862	\$3,969.47
GENZLINGER, ROBERT B. & MAUREEN L.	70000	26451	\$3,061.36
GHIDONI, DONALD J. & JUDITH S.	66600	40798	\$3,308.81
GIBBS, DAVID, EXECUTOR	0	11500	\$365.02
GILLESPIE, DONALD W. & MARK R.	0	11600	\$368.18
GOBIN, JACK A. & KELLY A.	56300	27700	\$2,666.16
GONTHIER, JUDY B. & RAYMOND R.	21900	21000	\$1,261.65
GONTHIER, JUDY B. & RAYMOND R.	12600	32900	\$1,444.18
GONYEA, RODNEY N. & TRACEY L.	64400	20400	\$2,691.55
GOSHEN FOREST TRADING CO., LTD	0	184071	\$5,842.41
GOSHEN FOREST TRADING CO., LTD	0	1176	\$37.33
GOSS, STUART F. & VICKY L.	89100	19200	\$3,437.44
GOYETTE, LEO L. JR & CHRISTINE L.	56800	18700	\$2,396.38
GOYETTE, RICHARD E. JR.	30000	21080	\$1,521.28
GRADER, ELIZABETH F.	7700	25710	\$1,060.43
GRADER, ELIZABETH F.	0	2700	\$85.70
GREENE, RICHARD H. & ELAINE R.	45100	37588	\$2,624.52
GREENE, THOMAS E. & BARBARA A.	0	7800	\$247.57
GREENHALGH, PRISCILLA L.	0	3792	\$120.36
GRIMES, WARREN W.	1000	11300	\$390.40
GRISWOLD, RAYMOND & LILLIAN TRUSTEE	35300	40000	\$2,390.02
GRISWOLD, RAYMOND A. & LILLIAN L.	800	40000	\$1,294.99
GUERIN, DEBORAH	64200	21400	\$2,716.94
GUILDHALL SAND & GRAVEL, LLC	0	44500	\$1,412.43
GUILDHALL SAND & GRAVEL, LLC	87800	78000	\$5,262.49
GUILDHALL SAND AND GRAVEL	0	46100	\$1,463.21
GUILLEMETTE, ALFRED M. & JOYCE E.	32000	15000	\$1,391.78
GUILLEMETTE, ALFRED M. & JOYCE E.	0	0	\$0.00
GUNDERSON, FLOYD V.	67700	21100	\$2,818.51
GUYETTE, HARRY S. & RUBY E.	99400	20300	\$3,799.28
HADLEY, FRANCES E.	9600	13000	\$717.32
HADLEY, FRANCES E.	32100	11700	\$1,390.21
HADLEY, FRANCES E.	0	18600	\$590.36
HADLEY, FRANCES E.	0	2900	\$92.05
HADLEY, FRANCES E.	0	2872	\$91.15
HADLEY, FRANCES E.	0	3834	\$121.69
HALL, BERNARD J. & NOREEN M.	110800	32400	\$4,545.17
HALL, LINDA R.	74300	21600	\$3,043.87
HALL, R KEITH & MARY E	69900	29700	\$3,161.30
HALLIDAY, ROBERT G. & CUNHA, ELVIRA	59800	20700	\$2,555.08
HALLOCK, JEAN C	110300	26630	\$4,346.15
HAMEL, PETER S. & AIMEE L.	90300	32900	\$3,910.37
HAMILTON, DAVID R. & TAMMY J.	116000	21404	\$4,361.21
HAMILTON, LLOYD H. & SHIRLEY A.	44600	14800	\$1,785.36
HAMILTON, RICHARD T. & BARBARA J.	48300	36600	\$2,694.73
HAMILTON, ROBERT E. & BEVERLY A.	70600	23900	\$2,999.43
HAMILTON, ROBERT E. & BEVERLY A.	0	4475	\$142.07
HAMILTON, ROBERT E. & BEVERLY A.		1923	\$61.03

NAME	BUILDING	LAND	TAX
HAMILTON, WILLIAM R.	36000	25600	\$1,955.18
HANDLEY, JOHN A. & CAROLYN A.	23700	36600	\$1,913.92
HANSON, JAMES C. & ELLENOR A.	76700	18400	\$3,018.47
HANSON, JAMES C. & ELLENOR A.	4500	11766	\$516.29
HARTMANN, JOSEPH L. JR. & MARIE G.	14900	16000	\$980.77
HATCH, LINDA A.	41300	17600	\$1,869.49
HAYWARD, MARK & TINA		20400	\$647.50
HAYWARD, MARK A. & TINA M.	19400	20300	\$1,260.08
HAZELTON, RODNEY B. & KATHERINE G.	53400	20000	\$2,329.72
HEBERT , LIONEL A. & EVELYN J.	67100	15000	\$2,505.85
HEBERT, GEORGE L. & DEBORA J.	67600	20200	\$2,786.77
HEBERT, JON A. & TONYA L.	64900	16000	\$2,567.77
HEFKA, BRUCE E. & MARY A.C.	0	35831	\$1,137.27
HEFKA, BRUCE E. & MARY A.C.	160900	22100	\$5,808.42
HEFKA, BRUCE E. & MARY A.C.	9400	15100	\$777.64
HEMINGWAY, RAYMOND J. & ROBIN L.	65900	34000	\$3,170.83
HENRY, CHRISTOPHER M. & BARBARA A.	0	20700	\$657.02
HEUSSER, PAUL D. & MARTA	500	15300	\$501.49
HIDEAWAY FARM REALTY TRUST	0	3728	\$118.32
HIDEAWAY FARM REALTY TRUST	23400	23269	\$1,481.27
HIDEAWAY FARM REALTY TRUST	0	16793	\$533.00
HIDEAWAY FARM REALTY TRUST	0	2876	\$91.29
HIDEAWAY FARM REALTY TRUST	0	2450	\$77.76
HILL, RICHARD C. & NANCY J.	37100	20000	\$1,712.35
HILL, STEVEN E.	35500	10900	\$1,472.74
HINTON, RUSSELL	0	20500	\$650.68
HODGDON, WALTER	38200	29300	\$2,142.46
HODGMAN , FRANK H. JR & IEVONNE R.	49000	22885	\$2,181.63
HODGMAN, BRUCE O. & HENERIETTA L.	46200	22000	\$2,164.67
HODGMAN, ROBERT H. & JEAN C.	36300	19000	\$1,755.22
HOLDEN, CLARA P., WAYNE F. & MARK A	26400	40000	\$2,107.54
HOLMES, KENNETH S.	16400	16000	\$1,028.38
HOOPER, JOHN H.	59400	22000	\$2,583.64
HOOPER, JOHN P. & DEBRA L.	56800	26100	\$2,631.25
HOOPER, MICHEAL R. & SALLY A.	14100	20000	\$1,082.33
HOPKINS, JOHN P. & SUSAN R.	110000	21039	\$4,159.18
HOPKINS, JOHN P. & SUSAN R.	0	1278	\$40.57
HORN, WILLIAM & VIRGINIA	80000	20600	\$3,093.04
HOWARD, ERIC S.	0	2408	\$76.43
HOWARD, ERIC S., BOLTON KATERINE H.	0	2610	\$82.85
HOWARD, HERBERT G.	0	6405	\$203.29
HOWARD, HERBERT G.	53300	17383	\$2,243.47
HOWARD,HEBERT G. & MARGARETHA V	2600	16491	\$605.95
HOWARD,HEBERT G. & MARGARETHA V.	0	3834	\$121.69
HOWE, ALLEN L.	39300	16610	\$1,774.59
HUBENY, ROBERT J. & NANCY	22600	50100	\$2,307.50
HUFF, SHAWN D. & ANGELA D.	63800	19600	\$2,647.12
HUGHES, WILLIAM A. & PATRICIA A.	109600	24958	\$4,170.87
HUGHES, WILLIAM A. & PATRICIA A.	0	4478	\$142.13
HUNTER, DANIEL W. & HAZEL A.	4900	2100	\$222.18
HUNTER, DANIEL W. & HAZEL A.	2600	1300	\$123.79
HUNTER, DANIEL W. & HAZEL A.	29900	20000	\$531.63
HUSTON, MILTON T. & ELIZABETH W.	59300	73300	\$4,208.72
ITALIANO, WILLIAM S. & JOAN N.	60700	40000	\$3,196.22
JACOBSEN, VIRGINIA M.	51200	20700	\$2,282.11
JANICKE, GARY R. & LINDA L.	47000	27900	\$2,277.33
JANICKE, GARY R. & LINDA L.	0	1720	\$54.60
JENNINGS, SHIRLEY A. & EDWIN L. JR.	52400	20000	\$2,297.98
JILLETTE, ARTHUR G. JR. & BEATRICE	79300	37284	\$3,700.37
JOHNSON, ARTHUR S. & SHARON J.	95700	27400	\$3,907.19
JOHNSON, DODDRIDGE	0	7540	\$239.32

NAME	BUILDING	LAND	TAX

JOHNSON, ERNEST L. & HAZEL G.	68000	21900	\$2,853.43
JOHNSON, HAZEL G.	56100	34824	\$2,885.93
JOHNSON, JOLYON	0	2054	\$65.51
JOHNSON, WILLIAM E.	26500	30700	\$1,815.53
JONES, ANNA	0	5513	\$174.98
JONES, EDITH M.	56700	36000	\$2,842.30
JONES, JOHN R. & BARBARA R.	30700	39295	\$2,221.64
JORDAN, DONALD E., NANCY E.	1000	15692	\$529.80
KAMMERER, BEATRICE M.	44600	36100	\$2,561.42
KAVANAUGH, ROBERT E.	35400	21500	\$1,806.01
KEMPTON, RONALD A.	85200	21300	\$3,280.32
KENDALL, JOYCE M.	34000	20800	\$1,739.35
KENNEY, WILLIAM E.	0	23100	\$733.19
KILLON, PAUL T.	33000	20500	\$1,698.09
KONRAD, GERTRUDE E.	67800	21400	\$2,831.21
KORDER, WALTER O.R.	0	2006	\$63.67
KOSCIELNIAK, MICHAEL P. & PATTI S.	47900	23000	\$2,250.37
KOSZELA, JOHN JR.	0	6638	\$210.69
KOWALCZYK, CATHERINE J.	44900	20900	\$2,088.49
KRAUSE, PAUL G.	87100	23300	\$3,404.10
LABOSSIERE, STEVEN R.	56900	10600	\$2,142.46
LABOSSIERE, STEVEN R. & TRISHA A.	56700	23900	\$2,558.24
LAMB, PAUL D.	0	29700	\$942.68
LAMERY, STEVEN P.	56200	12700	\$2,186.89
LAMERY, STEVEN P.	95000	25500	\$3,824.68
LARPENTER, DEAN A. & PAMELA C.	58200	17400	\$2,399.54
LARPENTER, DEAN A. & PAMELA C.		1892	\$60.06
LECLAIR, EDWARD R. & RUTH N.	82100	27800	\$3,488.23
LECLERC, GEORGE E. & THERESA M.	39500	20200	\$1,794.88
LECLERC, GEORGE E. & THERESA M.	0	11600	\$368.18
LELAND, SHIRLEY A.	104200	34000	\$4,386.47
LESLIE, JOHN G. & LEISHA M.	50500	30100	\$2,558.24
LESLIE, RICHARD A. & JOAN B.	58600	24300	\$2,631.25
LESLIE, RICHARD A. & JOAN B.		6020	\$191.08
LEWIS, CHARLES A. & NADINE M.	92700	24438	\$3,717.96
LINN, JOHN JR & CYNTHIA A.	63400	23500	\$2,758.21
LITCHFIELD, GREG A.	67600	31400	\$3,142.26
LOCKWOOD, FRANLIN O. & VICKIE F.	0	13800	\$438.01
LOCKWOOD, HANNAH P., TRUSTEE	25000	23753	\$1,547.42
LOCKWOOD, HANNAH P., TRUSTEE	0	16900	\$536.41
LORANDEAU, SYDNEY JR	4500	16500	\$666.54
LORANDEAU, TERRI L.	58400	15500	\$2,345.59
LORD, MARK S.	42600	20600	\$2,005.97
LOT OWNERS OF LOTS 1-15	0	0	\$0.00
LOT OWNERS OF LOTS 8A-13A	0	0	\$0.00
LUBRANO, LOUIS & ARLENE J.	41300	20000	\$1,845.66
LUCK, THOMAS M. & KATHLEEN C.	50800	17000	\$2,151.97
LUND, FRANK W. & MARY A.	49500	20800	\$2,231.32
MACINTYRE, RICKIE R. & ALICE B.	87900	22600	\$3,507.28
MAKARA, DANIEL J. & BARBARA M.	10800	17400	\$895.07
MALLOCH, JAMES C. & HARRIET M.	53400	19300	\$2,207.50
MARLBOROUGH, GARY F.	26600	12400	\$1,237.86
MARTINEAU, PAUL E. & BARBARA A.	20100	27200	\$1,501.30
MARTINEAU, PAUL E. & BARBARA A.	0	12200	\$387.23
MAYER, HERMAN J.	66000	38100	\$3,304.13
MCCLOSKEY, ERNEST R. & KATHLEEN T.	38200	35900	\$2,351.93
MCCONOLOGUE, ANTHONY J	59500	40166	\$3,066.58
MCCONOLOGUE, ANTHONY J	0	1431	\$45.41
MCGHEE, JANET	13300	22800	\$1,145.81
MCGILL, PATRICIA N.	55900	26700	\$2,621.72
MCGINTY, DANIEL & SHARON	91400	22673	\$3,620.69

NAME	BUILDING	LAND	TAX
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MCGUIRE, STEPHEN & JANET	0	17200	\$545.93
MCNULTY, JOSEPH & JUDITH L.	26900	26200	\$1,685.39
MEIER-PETERSON, SYLVIA	17900	22200	\$1,172.77
MERRIGAN, PETER W. & MELINDA L.	76700	33000	\$3,481.88
MILETI, JOSEPH J. & BARBARA A.	60500	22000	\$2,618.56
MILETI, MICHAEL J.		21500	\$682.42
MITCHELL, V. PATRICK	0	23500	\$745.90
MOEN, CHRISTOPHER R. & SHERRI L.	77100	23500	\$3,193.04
MOEN, RICHARD H. & CATHY C.	48500	39800	\$2,702.64
MOEN, RICHARD W. & DAVID H.	6700	15520	\$705.26
MOEN, RICHARD W. & DAVID H.	0	11600	\$368.18
MOEN, SHERRI LYNN	27000	23500	\$1,602.88
MONETTE, THERESE C.	23600	15000	\$1,225.16
MOUL, GARY D. & NANCY R.	85100	21065	\$3,269.68
MOUL, JAMES T & MARY E.	28700	15425	\$1,400.53
MOUNTAIN, ARTHUR	52600	30300	\$2,631.25
MOURATIAN, GIZELLA TRUSTEE	1200	59700	\$1,932.97
MURGATROY, RAYMOND JR. & MARTHA M.	49900	33200	\$2,637.59
MURGATROY, RAYMOND SR	16000	20100	\$-223.79
NAGLE, LINDA A.	17700	17900	\$1,129.94
NELSON, ARTHUR W. & ELIZABETH T.	46600	55300	\$3,234.31
NELSON, ARTHUR W. & ELIZABETH T.	0	5600	\$177.74
NELSON, AUDREY	67800	41703	\$3,475.63
NELSON, LARS L. & DEBRA M.	91000	43976	\$4,284.14
NELSON, PAUL H.	55100	20000	\$2,383.67
NEUBERGER, DONALD E. & BARBARA C.	76400	15200	\$2,907.38
NEW ENGLAND FORESTRY FOUNDATION	0	7774	\$246.75
NEW HAMPSHIRE ELECTRIC COOPERATIVE		0	*****
NEW-MINN INVESTMENTS LTD	10600	20200	\$977.59
NEWMAN, JOHN H. JR.	55400	25454	\$1,296.71
NIESSEN, WALTER R. & DOROTHY A.	41000	19700	\$1,926.62
NIESSEN, WALTER R. & DOROTHY A.	0	14900	\$472.93
NIGHTINGALE, KAREN R.	0	29400	\$933.16
NIGHTINGALE, KAREN R.	30200	0	\$958.55
NILSEN, ARNE R. & ETHEL N.	90400	26000	\$3,694.54
NIRO, ANTONIO	0	2670	\$84.75
NORDSTROM, JOSEPH	15900	44100	\$1,904.40
NORDSTROM, JOSEPH A.	24200	39200	\$2,012.32
NORTH WOODLANDS, INC.	0	32144	\$1,020.26
NORTH WOODLANDS, INC.	0	3058	\$97.07
NORTH WOODLANDS, INC.	0	89	\$2.83
NORTH WOODLANDS, INC.		1142	\$36.25
NOWELL, THOMAS HARRISON & JOY B.		7200	\$228.53
NOYES, LORRAINE G.	9000	11600	\$653.84
NUDD, JACK	16500	14300	\$977.59
NYE, GEORGE P. & ISABEL C.	25200	19200	\$1,409.26
O'CLAIR FRED J. & CYNTHIA A.	53600	20500	\$2,351.93
O'CLAIR, DOUGLAS J. & ANN L.	90700	23000	\$3,608.84
O'CONNOR, EVELYN T., TRUSTEE	37600	36600	\$1,720.31
OLESON, FREDERICK B. & CHARLOTTE E.	3900	17300	\$672.89
OSGOOD, MICHAEL W. & JOAN I.	94000	19300	\$3,596.14
OSGOOD, MICHAEL W. & JOAN I.	8900	34200	\$1,367.99
OSGOOD, TIMOTHY W. & JENNIFER M.	53200	18700	\$2,282.11
OWNER UNKNOWN	0	400	\$12.70
PAGE, ROMEO & PAULETTE	16300	20500	\$1,168.03
PALMER, RICHARD JR. & KANDRA L.	39600	31600	\$2,259.89
PARMALEE, DENNIS F. & JANICE S.	49600	22000	\$2,272.58
PASQUALE, BERARDINO & ELISA	74000	24000	\$3,110.52
PASQUERELLA, LIVING TRUST	0	67900	\$2,155.15
PASQUERELLA, NANCY	0	35200	\$1,117.25
PAVLIK, DAVID J. & PHYLLIS C.	62800	29800	\$2,939.12

NAME	BUILDING	LAND	TAX
PECK, GEORGE A. & GAIL E.	0	10500	\$333.28
PECK, JUDITH	27100	39200	\$2,104.36
PELKEY, BRUCE T. & JUSTIN J.	18300	40000	\$1,850.44
PELLETIER, ALLAN J.	7500	0	\$238.06
PELLETIER, IRENE M.	31600	22700	\$1,723.48
PELLETIER, IRENE M.	0	23100	\$733.19
PERRINO, JOSEPH A.	0	20100	\$637.97
PERRINO, JOSEPH A.	188700	70200	\$8,217.49
PERRY, DAVID & KAY	0	1041	\$33.04
PERRY, DAVID & KAY	104100	30462	\$4,271.00
PETERSON, DANIEL P.	40200	20400	\$1,923.44
PETERSON, ELWIN C. & PAULA J.	0	13500	\$428.50
PETERSON, WAYNE T. & NANCY M.	0	792	\$25.14
PHETTEPLACE, EVERETT J. & BARBARA J	47300	20917	\$2,165.21
PICKUL, JOSEPH & PATRICIA	20000	35200	\$1,752.05
PIECZARKA, NELLIE R.	0	16100	\$511.01
PIKE, ALAN R., DAVID E. &	78100	25300	\$3,281.92
PIKE, ALAN R., DAVID E. &	8600	5600	\$450.71
PIKE, ALAN R., DAVID E. &	0	34100	\$1,082.33
POCKETT, PAUL W. & WANDA L.	42800	11100	\$1,710.79
POCKETT, PAUL W. & WANDA L.	76200	21900	\$3,013.69
POLLOCK, RICHARD E.J. & SAMANTHA J.	76800	21000	\$3,104.17
POLLOCK, SAMATHA J.	33900	16800	\$1,609.22
PORTER, RAYMOND L.	55100	15400	\$2,237.68
POTTER, SUSAN L.	45900	20400	\$2,104.36
POULIOT, PAUL W. & LINDA A.	0	8085	\$256.63
POWELL, DAVID J. & DEDE L.	23900	20600	\$1,412.43
POWELL, DONNA L.	0	3600	\$114.26
POWERS, THOMAS & CARMELLA TRUST	73100	21685	\$2,908.48
POWERS, THOMAS & CARMELLA TRUST	32800	26345	\$1,877.27
PRATT, JAMES D.	25500	36200	\$1,958.36
PRIOR, MARILYN T.	77900	35800	\$3,508.84
PROCTOR, COLIN J. & MARCELA	500	17500	\$571.32
PUBLIC SERVICE OF NEW HAMPSHIRE		0	\$4,489.46
PURMORT, RITA E.	80400	30656	\$3,324.92
PURMORT, RITA E.	0	3013	\$95.63
PURNELL, DENNIS	0	1006	\$31.93
RAITTO, JEFFREY A.	62000	24100	\$2,732.81
REED, ROGER L. FAMILY TRUST	61200	22300	\$2,650.30
RETTET, ALAN G. & KIRSTEN W.	93900	21201	\$3,653.31
RICHMOND REALTY TRUST	5300	36000	\$1,310.86
RICHMOND REALTY TRUST	11400	22700	\$1,082.33
RICKERT, PAUL D.	0	18192	\$577.42
RISSALA, MARK S. & VALERIE J.	56300	21100	\$2,456.68
ROBERTS, ROBERTA E.	73400	25500	\$3,139.09
ROBERTS, ROBERTA E.	0	14100	\$447.53
ROBILLARD, BRATAN V.	40900	34611	\$2,296.72
ROBILLARD, BRATAN V.	0	28783	\$913.57
ROBILLARD, BRATAN V.	0	5900	\$187.27
ROGERS, WARREN E. JR.	134300	21800	\$4,954.61
ROSS, BRYAN & TRACEY L.	21900	22200	\$1,399.73
ROSS, JOSEPH J. SR. & SALANN U.	38200	20000	\$1,847.27
ROSS, TODD R.	40200	23000	\$2,005.97
ROUSSEAU, IDA B.	28900	13200	\$1,336.25
RUSSELL, GEORGE E. & RUTH A.	36000	23100	\$1,875.83
RYAN, THOMAS & JANET R.	12200	20100	\$1,025.20
SAGALYN, JAMES M., ANN & RAPHAEL	0	4952	\$157.18
SAINDON, RICHARD H. & MARGARET E.	0	18000	\$571.32
SAJ BUTLER CORP.	336700	309000	\$20,494.52
SAMPSON, PATRICIA E.	64400	23000	\$2,774.08
SARGENT, LAWRENCE	0	42900	\$1,361.65

NAME	BUILDING	LAND	TAX
SARGENT, MERRILL D. & BONNIE M.	71500	16100	\$2,780.42
SAVAGE, WOODROW W. JR.	44600	16900	\$1,952.02
SCARLETT, KEVIN M. & CARLENE R.	75200	25200	\$3,186.70
SCARLETT, KEVIN M. & CARLENE R.	0	8000	\$253.92
SCHENDLER, SYLVAN & VIRGINIA	175200	42033	\$6,794.98
SCHENDLER, SYLVAN & VIRGINIA	0	3181	\$100.97
SCHENDLER, SYLVAN & VIRGINIA	0	1557	\$49.42
SCHENDLER, SYLVAN & VIRGINIA	0	3260	\$103.48
SCHENDLER, SYLVAN & VIRGINIA		92	\$2.92
SCHENDLER, SYLVAN & VIRGINIA		2065	\$65.55
SCHENDLER, VIRGINIA G.		3854	\$122.33
SCHIERLOH, MARIANNE K.	0	40600	\$1,288.64
SCHNEIDER, MARK W. & VIRGINIA M.	91000	20400	\$3,535.84
SCHOENFELDT, JOY H.	23900	9800	\$1,069.64
SCIMEMI, DAVID F. & DARLENE J.	59300	18200	\$2,459.86
SCRANTON, JOHN H. & LILLIAN	177300	38476	\$6,848.73
SCRANTON, JOHN H. & LILLIAN	0	54	\$1.71
SCRANTON, JOHN H. & LILLIAN	0	38	\$1.21
SCRANTON, JOHN H. & LILLIAN	0	900	\$28.57
SHEPARD, MADELINE T.	8000	11400	\$615.76
SHEPARD, RICKY W. & NANCY L.	95200	22900	\$3,748.49
SHERMAN, THOMAS M. & MARILYN J.	74100	29500	\$3,288.26
SHINNERS, PETER H. & KATHLEEN D.	64700	20000	\$2,688.38
SILVER, RANDALL H.	0	21900	\$695.11
SIMONEAU, RONALD A.	42700	17100	\$1,798.05
SKINNER, ROBERT A.	81700	20200	\$3,134.31
SMITH, CONSTANCE C.	21000	40000	\$1,936.14
SMITH, FREDRIC M. & CHRISTINE P.	79000	24187	\$3,175.15
SMITH, FREDRIC M. & CHRISTINE P.	0	13000	\$412.62
SMITH, LISA NEWMAN	30900	12700	\$1,383.86
SMITH, MARION P.	0	937	\$29.74
SMITH, TERESA A. & ROBERT J.	87100	27400	\$3,634.24
SMITH, WILLIAM N.	0	2556	\$81.12
SMITH, WILLIAM N.	0	8307	\$263.66
SOFMAN, LANE S.	16600	13400	\$952.20
STAIRS, ANTHONY R. & MARY ANN	20200	24200	\$1,409.26
STANSFIELD, GARY	36600	20931	\$1,826.04
STANSFIELD, GARY	0	481	\$15.26
STANSFIELD, GARY	0	14000	\$444.36
STANSFIELD, GARY	0	12700	\$403.10
STARCHER, CHRISTOPHER D. & ELAINE M	72600	22000	\$3,002.60
STARR, MARIE D.	56500	23400	\$2,536.03
STEPHAN, PATRICIA S. TRUSTEE	117300	25137	\$4,520.95
STEVENS, KERRY A. & DEBORAH L.	72300	22088	\$2,995.88
STEVENS, KERRY A. & DEBORAH L.	0	736	\$23.36
STEVENS, KERRY A. & DEBORAH L.	0	323	\$10.25
STEVENS, WILLIAM H. & MADELINE L.	74400	26020	\$3,087.34
STEVENS, WILLIAM H. & MADELINE L.	1400	18900	\$644.32
STEVENS, WILLIAM H. & MADELINE L.	0	519	\$16.48
STEVENS, WILLIAM H. & MADELINE L.		1024	\$32.50
STEVENS, WILLIAM S. & DEBORAH E.	24400	33600	\$1,840.92
STRAW, MURIEL M.	66800	40000	\$3,389.83
STRAW, MURIEL M.	800	32000	\$1,041.07
TAVARES, GEORGE P.	1000	0	\$31.74
TAYLOR, KAREN & JOHNSON, BARBARA	16200	28100	\$1,406.08
TENNEY, JOHN M. & JEAN N.	56900	23300	\$2,545.55
TERWILLIGER, GORDON	0	2031	\$64.46
THERRIEN, GORDON B. & HILDA A.	24800	20400	\$1,434.65
THORNGREN, JANET P.	40200	29900	\$2,124.97
TRG TREUHAND-UND	0	3371	\$106.99
TROMMSDORFF, FRED B. & ELEANOR M.	49500	23700	\$2,323.37

NAME	BUILDING	LAND	TAX
TRUELL, ELROY M. JR. & TAMMY A.	36500	32712	\$2,196.79
VAN DEN BERG, JOHN J.	51300	19000	\$2,231.32
VARGAS, PAULA & CRIDER, ROSANNE S	46800	23300	\$2,224.97
VITALE, HENRY F. & CONNIE D.	24300	38000	\$1,977.40
W.C. FIELDS, INC.	59200	10000	\$2,196.41
W.C.FIELDS, INC.	118000	10000	\$4,062.72
WALTER, JAMES P. & MARY C,	89100	22300	\$3,551.71
WARBURTON, HARRY A. JR. & CHERYL M.	53200	24200	\$2,455.68
WARBURTON, KENNETH A. & KRISTIE L.	2000	20200	\$704.63
WARBURTON, KENNETH A. & KRISTIE L.	0	14300	\$453.98
WARREN, PAULINE B.	0	1565	\$49.67
WATSON, LEROY A.	0	31031	\$984.92
WEBER, RICHARD T.	26000	15200	\$1,307.69
WENTWORTH, DONALD R. & PAULINE L.	35800	40000	\$2,405.99
WETMORE, WALTER W. & DAISY B.	20500	25000	\$1,444.18
WETMORE, WALTER W. & DAISY B.	0	21300	\$676.06
WHITE, RICHARD A. & BEVERLY S.	102200	52800	\$4,919.70
WHITE, RICHARD A. & BEVERLY S.	0	2200	\$69.83
WIERZBICKI, RICHARD J. & CHRISTINE	0	25100	\$796.67
WIGGINS, FRANK E.	0	5113	\$162.25
WILCOX, BRUCE A. & LORI C.	68700	22200	\$2,885.17
WILCOX, HEIDI L.	52000	25100	\$2,447.15
WILLETT, ANDREA L.	72200	20000	\$2,926.43
WILLETT, ANDREA L.	0	14800	\$469.75
WILLEY, MARY	0	26500	\$841.11
WILLIAMS, MICHAEL R. & PAMELA A.	45200	25900	\$2,256.71
WILLIAMS, ROBERT J.	25600	33800	\$1,885.36
WILLIAMSON, ESTHER G.	71400	23408	\$3,009.20
WILLIAMSON, ESTHER G.	11600	17376	\$919.70
WINKLER, ELLEN D.	44800	20100	\$2,059.93
WINTERHOLER, BRYANT L. & KAREN A.	73500	38100	\$3,542.18
WIRKKALA, JOHN C. & MARY C.	90800	35517	\$4,009.31
WOOD, FREDERIC O. III & STACEY M.	69900	27600	\$3,094.64
WRIGHT, RICHARD P. & LILYAN B.	86500	25200	\$3,545.36
WRIGHT, VIOLA I.	59200	22600	\$2,596.33
WYLIE, JAMES R.	0	22000	\$698.28
YAGLOU, EDWARD P.	0	1402	\$44.49
YORKSHIRE TIMBER CO	0	3715	\$117.92
YORKSHIRE TIMBER CO	0	2106	\$66.85
YOUNG, DONNA J.	27200	10500	\$1,196.60
YOUNG, EDWARD L. & FLORENCE E.	50200	24000	\$2,355.11
YOUNG, KATHERINE A.	0	17800	\$564.97
YURGLES, MICHAEL J. & L. HEATHER	78300	21013	\$3,152.19
YURGLES, MICHAEL J. & L. HEATHER	0	142	\$4.51
ZACHARIADIS, NICOLAOS & PATTI	59900	24100	\$2,666.16
ZALEWSKI, JOHN & LOIS G.	55000	38600	\$2,970.96





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1998

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**SCHOOL WARRANT
THE STATE OF NEW HAMPSHIRE**

To the Inhabitants of the Goshen-Lempster Cooperative School District, in the towns of Goshen and Lempster, in the County of Sullivan, in the State of New Hampshire, qualified to vote in District affairs.

You are hereby notified to meet at the Goshen-Lempster Cooperative School Gymnasium in Lempster on the 6th day of March 1999, at seven o'clock p.m. to act upon the articles set forth in the Warrant. Articles 1,2, and 3 of the Warrant covering the election of Moderator, Member of the School Board from Goshen, will be acted upon at three o'clock p.m., and voting will be by official ballot and checklist. The polls will remain open for this purpose from three o'clock p.m. until at least seven-thirty o'clock p.m.

ARTICLE 1.

To choose a Moderator for the ensuing year.

ARTICLE 2.

To choose a member of the school board from Goshen for the ensuing five years.

ARTICLE 3.

To choose an auditor for the ensuing year.

ARTICLE 4.

To hear reports of agents, auditors, committees, or officers chosen, and pass any vote relating thereto.

ARTICLE 5.

To see if the school district will vote to authorize and empower the School Board to borrow up to TWENTY TWO THOUSAND (22,000) DOLLARS representing the State of New Hampshire's share of special education costs for the 1999-2000 school year, pursuant to RSA 198:20-d upon such terms and conditions as the school board determined in the best interest of the District; said sum together with the cost of borrowing to be repaid by the State of New Hampshire pursuant to RSA 186:c-18, or to take any other action in relation thereto.
The School Board recommends this article.

ARTICLE 6.

To see if the school district will vote to raise and appropriate the sum of TWO MILLION TWO HUNDRED FORTY FIVE THOUSAND SEVENTY NINE DOLLARS (\$2,245,079) as recommended by the school board, for the support of school, for the payment of salaries of school district officials and agents, and for the payment of statutory obligations of the district, and to authorize the application against said appropriation of available income estimated at FOUR HUNDRED THIRTY ONE THOUSAND NINE HUNDRED THIRTEEN DOLLARS (431,913)
The School Board recommends this appropriation.

ARTICLE 7.

To see if the School District will vote to approve an early retirement package that was negotiated between GLEA and the Goshen Lempster School Board for the Bargaining Unit members where they are given incentives to retire earlier than normal in an effort to achieve savings to the district in the salary line items.

Details: No more than two members can retire in a year unless otherwise agreed upon. Expect to be 55 year old at the date of retirement, completed a minimum of 8 years of service in the GLSD during the first year of the agreement, 9 years for the second and 10 years for every year thereafter.

Provide written notice to the GLSB of the intent to retire November 1 of the school year preceding the year they wish to retire.

Retirement benefit is comprised of parts A & B:

A. The teacher who is retiring shall receive two-thirds of the current substitute teacher pay per day for all unused sick leave up to 100 days. Paid as one cash payment at the official date of retirement.

B. A salary stipend equal to 33 1/3% of the retiree's final year salary will be paid to the employee as part of their salary and regular pay schedule during their final school year. This can be paid into a tax deferred annuity if the retiree wishes.

The retirement benefit will be reduced 10% for every year a teacher is eligible but does not choose to exercise the benefit. 55 years of age - 100% benefit, 56 years of age - 90%, 57 years of age - 80%, 58 years of age - 70%, 59 years of age - 60%, 60 years of age - 50%, 61 years of age 40%, 62 years of age 30%, 63 years of age 20%, 64 years of age 10% and 65 years of age or older 0% benefit.

There are certain staff who are above eligible age who will be grandfathered for the first two years of the agreement and will be treated like those of an eligible age.

School Board recommends this article

ARTICLE 8

To see if the School District will vote to bring physical education to a full time program and to raise and appropriate the sum of TWENTY FIVE THOUSAND ONE HUNDRED FIFTY TWO DOLLARS (25,152) for this purpose.

The School Board recommends this appropriation

ARTICLE 9

To see if the School District will vote to raise and appropriate TWENTY THOUSAND FIVE HUNDRED SEVENTY FIVE DOLLARS (\$20,575.) in support of Phase 1 of 3 of the School District's three year technology plan. This includes:

- Administration networked
- TV - VCR converter for Computer
- CD tower server
- Software and supplies
- Site Licenses
- 4 printers
- Training
- Technology support

The School Board recommends this appropriation.

ARTICLE 10.

To see if the School District will vote to hire a part time technology facilitator and to raise and appropriate the sum of ELEVEN THOUSAND SIX HUNDRED TWENTY FIVE DOLLARS (\$11,625) for this purpose. The facilitator will help the district move toward full technology integration over the next three years. The Facilitator is needed to provide all staff with technology applications using computers, integrating computer software into the curriculum, integrating the use of the Internet and the LAN system into the curriculum in accordance with the NH Curriculum Frameworks, troubleshooting when computers or the network-system goes down, and assist staff in pursuing technology grants. The School Board recommends this appropriation.

ARTICLE 11.

To see if the School District will vote to purchase a sound system for the gym and to raise and appropriate the sum of SIX THOUSAND FOUR HUNDRED DOLLARS (6,400) for that purpose

- includes
 - 2 mic jack wall mounted
 - Cable, hardware
 - Cabinet on wall with door
 - Module Equalizer
 - 8 speakers (bose)
 - 8 Channel mic mixer
 - 2 mic, dynamic w/ switch
 - Rack mount kit
 - AMP 240 watt power
 - Install labor

The School Board recommends this appropriation.

ARTICLE 12.

To see if the School District will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of replacing the gym floor and to raise and appropriate the sum of FIVE THOUSAND DOLLARS (\$5,000.00) to be placed in this fund. The School Board recommends this appropriation.

ARTICLE 13.

To see if the School District will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of replacing the boiler that was installed in the mid 1950's and to raise and appropriate the sum of FIVE THOUSAND DOLLARS (\$5,000.00) to be placed in this fund The School Board recommends this appropriation.

ARTICLE 14.

To see if the School District will authorize the School Board to apply for, accept and expend, without further action of the School District meeting, money from any source which becomes available during the fiscal year, as outlined under RSA 198:20-b, provided that (1) such money is used for legal purposes for which a school district may appropriate money, (2) the School Board holds a public hearing on the expenditure of such money before it is expended, and (3) the expenditure of such money does not require expenditure of other School District funds.

ARTICLE 15.

To transact any other business that may legally come before this meeting.

Given under out hands this 15th day of February 1999

Arthur Jillette, Jr.
Janet Gibson
Carlene Scarlett
Gayle Fleming
John Terrell
Goshen-Lempster Cooperative School Board

A True Copy of the Warrant - Attest

Arthur J. Jillette, Jr.
Janet Gibson
Carlene Scarlett
Gayle Fleming
John Terrell

**GOSHEN-LEMPSTER SCHOOL DISTRICT MEETING
MINUTES OF THE ANNUAL MEETING
OF THE GOSHEN-LEMPSTER SCHOOL DISTRICT**

March 7, 1998

The inhabitants of the Goshen-Lempster Cooperative School District, from the towns of Goshen and Lempster, in the county of Sullivan, in the State of New Hampshire, qualified to vote in District affairs, met at the Goshen-Lempster Cooperative School Gymnasium in Lempster, on the 7th day of March, 1998 at three o'clock P.M. to vote for the Moderator, Members of the School Board both from Lempster and at seven o'clock P.M. to act upon the articles set forth in the Warrant.

Alice Bard made a motion to open the polls for the purpose of voting on Articles 1, 2, 3. Judith Patterson seconded the motion. Voting began at 3:00P.M.

Election officials present were: Goshen Supervisors - Sherri Moen, Herbert Bennett, and Dan Hunter, Goshen Ballot Clerks - Rita Purmort, and Joyce Bennett, Lempster Supervisors - John Terrell, Madeline Ferland, and Judith Patterson, Lempster Ballot Clerks - Rebecca Richards, and Alice Bard, Moderator - John Williams, School District Clerk-Debra Dustin.

There were 90 voters 41 from Goshen and 49 from Lempster.

Article 1:

To choose a Moderator for the ensuing year.

Michael Sklar was elected with 5 votes

Other votes cast were John Williams 30 votes(declined), F.Smith 2, R. Adler 2, A. Jillette1, J. Michaels 1, J. Morone 1, E. Dennis 1, F. Bard 1, G.Litchfield 1, T. Leclair 4, P. Barrett 1, S. Roberts 1, B. Wilcox 1, K. Onella 1, C. Whitman 3.

Article 2:

To choose a member of the school board from Lempster for the ensuing five years and to fill a vacant Lempster position for the remainder of the term, term expires 2001.

John Terrell was elected for the five year term with 53 votes.

Other votes cast were C. Whitman 1, D. Arsenault 2, K. Onella 1, D. Adler 2.

Gayle Fleming was elected for the three year term with 65 votes.

Other votes cast were C. Whitman 4, C. Newton 1, D. Adler 2, B. Newton 1, D. Arsenault 1.

Article 3:

To choose an auditor for the ensuing year.

By law Auditing has to be conducted by State and Federal Auditors.

Don Allen received 1 vote.

The business meeting opened at 7:05 P.M. The School Board Members present were: Arthur Jillette, Paul Barrett, Carlene Scarlett, Janet Gibson. Also in attendance were Superintendent Dr. Howard Goodrow and Principal John Bonfiglio.

The Moderator opened the meeting by Thanking everyone for their attendance and instructions for a smooth and orderly meeting.

Article 4:

To hear reports of agents, auditors, committees, or officers chosen, and pass any vote relating thereto.

Motion made by: Carlene Scarlett Seconded by: Lars Nelson

There were no comments made. The article passed unanimously by voice vote.

Article 5:

To see if the school district vote to authorize and empower the School Board to borrow up to THIRTY THREE THOUSAND ONE HUNDRED FORTY (33,140.00) DOLLARS representing the State of New Hampshire's share of special education costs for the 1998-1999 school year, pursuant to RSA 198:20-d upon conditions as the school board determines in the best interest of the District; said sum together with the cost of borrowing to be repaid by the State of New Hampshire pursuant to RSA 186:C-18, or to take any other action in relation thereto.

Motion made by: Arthur Jillette Seconded by: Michael Sklar

Arthur Jillette explained that this Article will make the funds available the year they are needed instead of getting the funds the year after.

The Article passed unanimously by a voice vote.

Article 6:

To see if the district will vote to raise and appropriate the sum of TWO MILLION TWO HUNDRED FOUR THOUSAND FIVE HUNDRED DOLLARS(2,204,500) as recommended by the School Board, for the support of school, for the payment of salaries of school district officials and agents, and for the payment of statutory obligations of the district, and to authorize the application against said appropriation of available income estimated at FOUR HUNDRED FORTY EIGHT THOUSAND NINE HUNDRED FIFTY SEVEN DOLLARS(448,957)

(The School Board recommends this appropriation.)

Motion made by: Arthur Jillette Seconded by: John Fabrycky

Dr. Goodrow addressed the concerns people have over the costs of Special Education. Paul Barrett explained about the increase in teacher salaries due to negotiations and the addition of a half time teacher.

Phillip Keeler moved to amend motion to read "...to raise an appropriate the sum of TWO MILLION ONE HUNDRED FIFTY THOUSAND DOLLARS(2,150,000)....."

The motion was seconded by Jean Barrett.

There was further discussion on the negative affects about cutting funds out of budget.

Michael Sklar called to question on amendment to Article 6.

Call to question passed by voice vote.

The amendment to Article 6 was defeated by voice vote.

Fred Bard called to question Article 6.

Call to question passed by voice vote.

The Article passed unanimously by voice vote.

Article 7

To see if the school district will vote to raise and appropriate the sum of TWENTY THOUSAND TWELVE DOLLARS(20,012) in support of Phase III of the school district's three year technology plan. This includes:

- 2 Workstations (\$4,000.00)
- Library Automation (\$10,000.00)
- Large Screen TV (\$800.00)
- Scanner (\$300.00)
- Facilitator (\$4,000.00)
- Monthly Fee for Internet (\$360.00)
- Phone Bill for Internet (\$552.00)

(The School Board recommends this appropriation)

Motion made by: Janet Gibson

Seconded by: Peggy Brown

The Article passed by voice vote.

Article 8:

To see if the school district will vote to raise and appropriate the sum of NINE THOUSAND FIVE HUNDRED DOLLARS (9,500) for installation of absorptive panels in the gymnasium for the purpose of improving the acoustics. (School Board recommends this appropriations)

Motion made by: Paul Barrett

Seconded by: Bruce Wilcox

After some discussion the Article passed unanimously by voice vote.

Article 9:

To see if the School District will continue on an annual basis the Capital Reserve Fund as established at last years annual meeting, under the provisions of RSA 35:1-b to meet the expenses of educationally disabled children and raise and appropriate up to TEN THOUSAND DOLLARS (10,000) to be placed in this fund, with such amount to be funded from the undesignated fund balance (surplus).

(The School Board recommends this appropriation.) (Majority Vote required.)

Note: If the surplus at the end of the year is less than TEN THOUSAND DOLLARS (10,000), then only such lesser amount will be placed in the Capital Reserve Fund.

Motion made by: Janet Gibson

Seconded by: Sydney Lorandean

Arthur Jillette explained this is to cover for added Special Education costs voted in last year but has to be voted on each year.

The Article passed unanimously.

Article 10:

To see if the school district wishes the School Board to begin a study to investigate the possibility of signing an area agreement with a specific high school district, or look into the possibility of forming a cooperative high school with other area towns in an effort to reduce the cost of high school education.

Motion made by: John Fabrycky

Seconded by: Hugh Jacobs

Peggy Brown moved to amend Article 10 to read "...to begin study of forming a cooperative school with other area towns....." Amendment seconded by: John Fabrycky There were several comments on the benefits of choosing where our children go to school. The amendment to article 10 was defeated by voice vote.

The Article was defeated Unanimously by voice vote.

Article 11:

To see if the School District will authorize the School Board to apply for, accept and expend, without further action of the School District Meeting, money from any source which becomes available during the fiscal year, as outlined under RSA 198:20-b, provided that (1) such money is used for legal purposes for which a school district may appropriate money, (2) the School Board holds a public hearing on the expenditure of such money before it is expended, and (3) the expenditure of such money does not require expenditure of other School District funds.

Motion made by: Fred Bard

Seconded by: Tracey Ross

The Article passed unanimously by voice vote.

Article 12:

To transact any other business that may legally come before this meeting.

Arthur Jillette wanted to thank Paul Barrett for his years on the School Board. There was a round of applause.

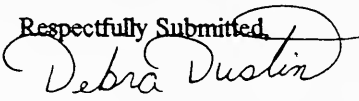
Fred Bard wanted to recognize John Williams for his years of service as School District Moderator. John Williams received a standing ovation from all who were present.

John Williams expressed his thanks for being able to serve for the school district and expressed the importance of involvement in the education of our students.

A motion to close polls at 8:55 P.M. was made by Emily Fairweather and seconded by Chris Smith.

A motion to adjourn the business meeting was made at 8:45 P.M. by Michael Sklar and seconded by Charity Jacob.

Both motions passed unanimously by voice vote.

Respectfully Submitted,

Debra Dustin
School District Clerk

PRINCIPAL'S REPORT

1998

What is school about as we head into the next millennium? We certainly recognize that things are much more different than they were fifteen years ago. Some of the changes that are on our "doorstep" are: an increase in the number of dysfunctional families; incredible technological advances influencing school and the home; mass media is influencing the development of children more than ever; students now question authority and shun traditions more than ever before; there exists a "hurry-up society" that seems to lack a sense of community; and, as result of the dramatic changes, new techniques for teaching strategies are rapidly developing. How are we doing on our "report card" of keeping pace with change? Most citizens will agree that this District is doing an awesome job.

There were many accomplishments by students and staff last year; there were also an enormous number of contributions by parent and community member volunteers. To mention them all in this report is not possible; however, some of the events were:

JANUARY

The fifth year of our Winter Activity Program was an overwhelming success under the brilliant direction of Ms. Sharon Parsons. The students engaged in such programs as alpine skiing, nordic skiing, roller skating, cooking, making crafts, floor hockey, swimming, and auto mechanics. A main objective of the program is to encourage students to develop recreational skills that will enhance their lives.

The Eighth Grade graduating class of 1998 participated in a grant sponsored program entitled Personal Safety and Awareness. The twelve week program provided the students the opportunity to hone decision making skills regarding issues of substance abuse, sexuality, and peer pressure.

FEBRUARY

Presentations on life in Denmark and Botswana were made to the students by New Hampshire college students who participated in the International Four-H Youth Exchange program.

Two School To Work grants were received. One grant, submitted by Ms. Brewer, focused on developing student awareness of the role of business in the adult world; the student council utilized the funds to develop a landscaping project for the school. The other grant, awarded to Mr. Ekstrom, was used for hands on projects for his science classes.

Ms. Kim Gaddes and Mr. Steve Lamery provided the students with tickets to the Annual Childrens' Magic Show. The event was a fund raiser for the search and recovery of missing children.

The P.T.C. sponsored a visit from the Furry Friends Zoo on the Friday afternoon prior to February break. The students were treated to a live educational presentation of very young exotic animals.

A mid-year honors assembly was held to congratulate and to honor those students who made high academic achievement. Ms. Pierce's first grade class provided singing entertainment, and a presentation on behalf of the students and the staff was made to Ms. Parsons for her outstanding work in coordinating the Winter Activities Program.

MARCH

On the evening of March 2nd, at the School District Meeting, parents and citizens of the community demonstrated their support for the educational process by passing the Warrant Article to support phase III of the District Technology Plan. The major strive of this phase was to bring the school library into the computer automation age.

This year's project fair was entitled The Invention Convention. Many parents and guests spent an evening viewing students' presentations of their creative inventions. Prior to the convention, the Third Grade class continued its tradition with its annual Cheap Night Out dinner.

Rebecca Reinartz, eighth grade student, was notified by the National Geographic Society that she had qualified to participate at the state level of the National Geography Bee.

APRIL

Ken Uzdanovich, a specialist who creates programs for students with attention deficit disorder, presented an exciting workshop for parents who have children with A.D.D..

On April 10, the "Easter Bunny" could be seen "hopping" about the school delivering chocolate eggs to students and staff. This special effort has become a tradition that was conceived by Ms. Debbie Hebert.

On the Friday afternoon prior to the April break, the P.T.C. sponsored the presentation of an entertaining Magic Show for the entire student body.

MAY

In conjunction with a Student Council project of evaluating the school playground structure, it was discovered that there existed several areas that presented a hazard. As a result, six dads answered the call to rectify the problems; they were Mr. Wally Geuser, Mr. Rick Santaw, Mr. Eric Flemming, Mr. Walter Patterson, Mr. John Jokinen, and Mr. Kurt Wirkkala.

For Teacher Appreciation Day, the P.T.C. provided a spectacular luncheon for the staff. The faculty room was elegantly set-up in a buffet style with a dinner table complete with a candelabra, a main dish table, and a salad and dessert table.

On May 15, in accordance with A Lawyer in Every School Day, County Prosecutor Mark Hathaway, Attorney Michael Shklar, and State Trooper Michael Johnson created and presented legal cases to the students. The program is an effort to enhance the students' understanding of our judicial system.

In a continuing campaign to develop a school-community multi-purpose court on the school grounds, the P.T.C. hosted a HOOP-A-THON. Several teams participated in the fund raiser, and again the Lempster Fire Department came out on top. Fire Chief Philip Tirrell generously donated the winnings back to the P.T.C. for the multi-purpose court.

JUNE

Under the direction of Ms. Brewer and Ms. Darlene Scimemi, the Student Council utilized the grant money awarded in February to embark on an ambitious school grounds beautification project. Trees and flowers were planted, and walkways were more prominently defined.

On the evening of June 17, the students of the Eighth Grade Class assembled for graduation exercises. Cale Delaney, Class Salutatorian, welcomed parents and guests. Laura Dennis and Justin Gonyea, Co-Third Honors, delivered the class history. Rebecca Reinartz, Valedictorian, bid farewell to the school on behalf of her class. Ms. Brewer, Mr. Davidson, and Mr. Bonfiglio presented awards to the graduates. Superintendent Dr. Howard Goodrow addressed the students, and School Board Chair Arthur Jillette issued diplomas. The P.T.C. provided a reception for the graduates following the ceremony.

SUMMER BREAK

For most people, school is the furthest from mind during the summer. This is the period when an incredible amount of time is spent planning for the next school year (hiring staff, scheduling activities and classes, participating in workshops, "Spring and Fall" cleaning of the building, and special maintenance projects). Last summer, the gymnasium acoustical system was installed by our custodians.

Even volunteers continued to be involved with the school during the summer. The P.T.C. worked to plan for the August 30 Ice Cream Sunday Social (an opportunity for students, parents, and teachers to socialize just prior to the start of school). Ms. Ruth LeClair arranged for her International Work Camp youngsters to do some painting at the school. Even Carlene and Kevin Scarlet showed up with their paint can and brushes to clean-up the school sign.

SEPTEMBER

The new school year opened on September First with the theme "I Can Be All I Dream To Be". At the opening day assembly, staff and students sang the recently developed Goshen-Lempster School Song (this was developed at one of the August workshops).

There were quite a few new faces among the staff on the first day of school. Ms. Lorraine Newcomb, who was a teacher assistant, was chosen to become our new librarian, replacing Ms. Ruth LeClair whose vision continues to shape the function of our library. Ms. Susan Roberts assumed the duties of fourth grade teacher, replacing Ms. Parsons (a teacher who made immense contributions to the school; she is missed). Ms. Melissa Appelbaum became one of third grade teachers, and Mr. James Hull is one of our fifth grade teachers. Mr. Jack Carson joined our staff as a seventh and eighth grade math teacher, and Ms. Patricia Waltzer became our music teacher. Ms. Sherry Menard is now with our Title I Program, and Ms. Penny Robinson joined our paraprofessional team. During the course of the Fall, we acquired several new staff members: Mr. Michael Lewis (custodian) and teaching assistants Ms. Mary Fellows, Ms. Christian Stetson and Ms. Christine Wrightington.

There were some changes in the Parent-Teachers' Club (P.T.C.) executive committee: Ms. Peggy Brown became the new President; Ms. Janet Gibson is the Vice President; and Ms. Gayle Fleming is the Secretary. Ms. Doreen Murray continued on as the Treasurer. Not enough can be said for the brilliant job that Ms. Judy Brenner did as President of the P.T.C.. Her leadership resulted in so many accomplishments. She not only led us through several years of Craft Fairs and planned to provide special activities for students, she was responsible for the development of the Spoon Full of Sugar after school program. Ms. Brenner also got the "ball rolling" for the School/Community Multi-Purpose Court that will soon be a reality.

The teachers began a process of parent conferences in September. The goal was to have teachers and parents jointly develop a plan for student progress throughout the year. Follow-up conferences were scheduled for mid-Winter as a reality check on the progress.

The District was awarded approximately \$24,000.00 in a competitive application for the Sliver Grant, a New Hampshire special education grant. The money was used to set-up a Linda Mood Bell reading program.

OCTOBER

On October 9, the Goshen-Lempster School District, working with neighboring districts to provide staff development opportunities for teachers, sponsored The Responsive Classroom workshop. The Northeast Foundation for Children presented a full day of instruction on the development of social skills in the classroom. The Foundation is a non-profit educational program that is devoted to improving classroom teaching and learning environments. The Goshen-Lempster School hosted teachers from Newport and Sunapee; some of our teachers went to workshops that those districts were sponsoring.

The Lempster Fire Department conducted a fire prevention program for our students. Participating in the program was Fire Chief Philip Tirrel and Fire Fighters Ken LaQuire, Ted Tillson, Janette Fournier, Loretta Hull, and Barbara Chadwick.

NOVEMBER

On Sunday, November 22, the ninth annual Holiday Crafts Fair brought people together in a country Christmas atmosphere. Mr. and Mrs. Santa Clause were on hand to have their picture taken with the children. Crafters came from all over to show and sell their art. Teachers and students had been working for weeks to create their own crafts for the fair. There were unique activities for people such as face painting and cookie decorating. The event was a product of an incredible planning strategy by the P.T.C. under the articulate direction of President Peggy Brown.

The 1999 Winter Activity Program was organized by three incredibly energetic parents. Ms. Janet Gibson, Ms. Debra Dustin, and Ms. Carlene Scarlett invested an enormous amount of time and energy to coordinate student participation in a variety of activities.

In an effort to emphasize the accomplishments of students who achieve academically, Ms. Marianne Dennis proposed working with the administration to develop a reward and recognition system for achievement. As a result, at the end of each quarter, students who have achieved an honors standing are rewarded with a special activity.

As a result of the District's support of technology in education, and, as a result of the long term planning and fund raising efforts of Ms. Ruth LeClair, the school library automation system became activated. Under the direction of Ms. Lorraine Newcomb, the library books have been bar coded and can now be processed for distribution through the computer. This process, in which students are assigned numbers for book withdrawals, brings the operation into legal compliance and greatly facilitates management of book distribution.

DECEMBER

Superintendent Goodrow arranged for the Sixth Grade class to participate in the F.I.R.S.T. program. The students traveled each day for a week to Manchester to be part of a pilot program to introduce students to the world of business and engineering. The students were divided into teams and were challenged to develop a functional robot. The facility provided a multitude of technological resources to accomplish the task. At the end of the week, the teams had to present their project in terms of development and finance.

On the evening of December 15, the students presented a Holiday Concert for parents and citizens. The concert, organized by Ms. Patricia Waltzer, included class chorus numbers and solo instrumental performances. In addition, Ms. Geraldine Rudenfeldt, who had been working with students for several weeks, provided a "spine tingling" performance of a chimes chorus.

The events that have been mentioned are simply a part of the great big picture that makes up a school year. The mechanism that enables the "wheels of education to turn" is quite complicated. The school is a microcosm of society, and, as such, must provide all of the services that our social system provides. To be able to accomplish that in a small system, there needs to be a team (a staff) that is committed to the client (the student). The Goshen-Lempster team (food service, secretarial, teaching, custodial, health, counseling, etc.) is so effective that it makes the Goshen-Lempster Cooperative School one of the best schools in the area.

As we head into the new millennium, we will encounter greater challenges. Given the dedication of a determined School Board and a hard working staff, accompanied with the continued support of a caring community, the Goshen-Lempster Cooperative School District will meet the challenges of the next century with confidence.

Respectfully submitted,

John Bonfiglio

GOSHEN-LEMPSTER SCHOOL DISTRICT

PROPOSED BUDGET 1999-2000

DESCRIPTION	1996-1997 BUDGET	1996-1997 ACTUAL	1997-1998 BUDGET	1997-1998 ACTUAL	1998-1999 BUDGET	1999-2000 PROPOSED
INSTRUCTION 1100						
Salary - Teachers	342,857.00	342,838.00	371,683.00	381,990.00	423,618.00	442,475.00
Salary - Aide	4,156.00	0.00	0.00	0.00	0.00	3,885.00
Salary - Substitute	8,000.00	8,275.00	8,000.00	7,304.00	8,000.00	8,880.00
Health Insurance	44,687.00	38,682.00	34,838.00	36,638.00	34,817.00	41,532.00
Dental Insurance	4,264.00	3,951.00	4,033.00	3,456.00	3,699.00	5,226.00
Life & LTD Insurance	3,239.00	3,091.00	2,988.00	3,360.00	3,854.00	4,087.00
Worker's Compensation	2,876.00	2,808.00	3,075.00	2,382.00	3,151.00	3,278.00
Retirement	7,966.00	8,827.00	10,704.00	10,781.00	10,780.00	11,341.00
Social Security	27,158.00	27,185.00	29,046.00	30,109.00	32,048.00	34,826.00
Unemployment Comp	750.00	40.00	750.00	20.00	150.00	750.00
Contracted Services	4,062.00	5,494.00	4,062.00	4,020.00	4,548.00	4,548.00
Repairs to Equipment	750.00	1,029.00	750.00	474.00	750.00	750.00
High School Tuition	665,443.00	631,508.00	586,749.00	626,608.00	626,528.00	769,748.00
Supplies & Materials	22,648.00	23,455.00	17,568.00	17,094.00	23,214.00	26,108.00
Textbooks	2,621.00	2,346.00	3,563.00	3,700.00	3,141.00	3,806.00
New Equipment	4,489.00	3,449.00	1,081.00	658.00	1,907.00	1,871.00
TOTAL INSTRUCTION	1,145,966.00	1,102,978.00	1,078,890.00	1,128,624.00	1,180,206.00	1,363,111.00
SPECIAL EDUCATION 1200						
Salary - Teachers	47,706.00	47,706.00	51,043.00	80,134.00	82,550.00	86,858.00
Salary - Aide	95,009.00	115,532.00	113,759.00	107,862.00	93,684.00	114,900.00
Health Insurance	8,140.00	9,988.00	6,823.00	12,408.00	12,349.00	16,465.00
Dental Insurance	757.00	171.00	179.00	1,076.00	1,716.00	2,152.00
Life & LTD Insurance	409.00	0.00	410.00	581.00	435.00	943.00
Worker's Compensation	1,156.00	449.00	1,335.00	2,118.00	1,287.00	1,453.00
Retirement	4,381.00	5,220.00	6,146.00	5,634.00	5,904.00	7,462.00
Social Security	10,917.00	12,488.00	12,607.00	14,231.00	13,482.00	15,996.00
Contracted Services	47,142.00	4,624.00	45,467.00	57,126.00	48,217.00	49,799.00
Tuition	160,200.00	149,832.00	155,668.00	148,069.00	153,605.00	94,668.00
Transportation	16,500.00	23,444.00	24,300.00	46,883.00	29,145.00	23,800.00
Gifted, Talented and Enrichment	1,463.00	631.00	1,500.00	1,309.00	1,488.00	2,030.00
Supplies & Materials	2,100.00	1,535.00	1,400.00	291.00	1,500.00	7,300.00
TOTAL SPECIAL EDUCATION	395,980.00	371,620.00	420,637.00	477,722.00	445,362.00	423,816.00
1400						
OTHER INSTRUCTIONAL	1,750.00	1,650.00	2,350.00	1,700.00	2,350.00	2,350.00

DESCRIPTION	1996-1997 BUDGET	1996-1997 ACTUAL	1997-1998 BUDGET	1997-1998 ACTUAL	1998-1999 BUDGET	1999-2000 PROPOSED
GUIDANCE SERVICES 2120						
Counselor's Salary	10,326 00	11,478 00	12,285 00	10,631 00	17,212 00	17,795 00
Health Insurance		356 00	1,880 00			
Life & LTD Insurance			99 00			
Dental Insurance			231 00			
Retirement			354 00	59 00		
Worker's Compensation	84 00		100 00	100 00	126 00	128 00
Social Security	790 00	1,168 00	940 00	813 00	1,317 00	1,361 00
Testing	500 00	507 00	1,135 00	1,374 00	600 00	977 00
Supplies & Materials			1,000 00	977 00	600 00	754 00
TOTAL GUIDANCE SERVICES	11,700 00	13,509 00	18,024 00	13,954 00	19,855 00	21,015 00
HEALTH SERVICES 2130						
Salary - Nurse	3,812 00	4,327 00	5,888 00	5,888 00	6,064 00	6,277 00
Workers Comp	31 00	12 00	48 00	41 00	42 00	45 00
Social Security	292 00	331 00	450 00	450 00	464 00	480 00
Supplies and Materials	500 00	416 00	500 00	211 00	500 00	516 00
TOTAL HEALTH SERVICES	4,635 00	5,086 00	6,886 00	6,590 00	7,070 00	7,318 00
SUPPORT SERVICES 2200						
Tuition Reimbursement	3,500 00	3,174 00	3,500 00	2,036 00	5,940 00	5,288 00
Conference	500 00	506 00	500 00	389 00	500 00	1,184 00
TOTAL SUPPORT SERVICES	4,000 00	3,680 00	4,000 00	2,425 00	6,440 00	6,472 00
EDUCATIONAL MEDIA SERVICES 2220						
Salary - Librarian	12,992 00	13,152 00	12,992 00	11,099 00	13,382 00	12,306 00
Workers Comp.	105 00	38 00	105 00	91 00	98 00	89 00
Retirement	440 00	450 00	534 00	238 00	557 00	522 00
Social Security	994 00	1,006 00	994 00	849 00	1,024 00	941 00
Supplies and Materials	350 00	484 00	350 00	218 00	680 00	1,050 00
Books	3,100 00	3,009 00	2,050 00	2,139 00	2,700 00	2,500 00
New Equipment	0 00	0 00	0 00	0 00	500 00	1,000 00
TOTAL MEDIA SERVICES	17,981 00	18,139 00	17,025 00	14,634 00	18,941 00	18,408 00
BOARD OF EDUCATION 2300						
Salary - School Board	1,300 00	1,300 00	1,300 00	1,300 00	1,300 00	1,300 00
Salary - Treasurer	425 00	425 00	425 00	425 00	425 00	425 00
Salary - Clerk	350 00	175 00	350 00	350 00	350 00	350 00
Salary - Moderator	50 00	50 00	50 00	50 00	50 00	50 00
Salary - Ballot Clerk	250 00	967 00	420 00	420 00	420 00	420 00
Salary - Auditor	1,350 00	4,833 00	1,350 00	4,270 00	1,350 00	1,750 00
Truant Officer	100 00	100 00	100 00	0 00	100 00	100 00
Legal Fees	1,500 00	895 00	1,500 00	284 00	1,500 00	1,500 00
Insurance Treasurer's Bond	575 00	575 00	575 00	204 00	575 00	575 00
Advertising	1,200 00	907 00	1,200 00	1,781 00	1,200 00	1,500 00
Supplies and Materials	500 00	766 00	500 00	294 00	500 00	500 00
Dues and Fees	0 00	0 00				
SAU #43 Allocation	49,424 00	49,424 00	see next page			
TOTAL BOARD OF EDUCATION	57,024 00	60,417 00	7,770 00	9,378 00	7,770 00	8,470 00

DESCRIPTION	1996-1997 BUDGET	1996-1997 ACTUAL	1997-1998 BUDGET	1997-1998 ACTUAL	1998-1999 BUDGET	1999-2000 PROPOSED
2320						
OFFICE OF SUPERINTENDENT						
Superintendent Salary			21,600.00	21,600.00	21,600.00	18,300.00
Administrative Assistant			20,384.00	20,384.00	22,000.00	23,000.00
Health Insurance			1,548.00	4,634.00	5,036.00	7,202.00
Dental Insurance			0.00	0.00	1,176.00	1,300.00
Life & LTD Insurance			0.00	0.00		1,750.00
Worker's Compensation			340.00	294.00	318.00	277.00
Retirement			0.00	0.00	915.00	975.00
Social Security			3,212.00	3,212.00	3,335.00	2,945.00
Professional Services			5,000.00	2,266.00	4,000.00	6,566.00
Mileage						800.00
Telephone			1,000.00	954.00	1,500.00	1,300.00
Postage			0.00	0.00	500.00	500.00
Supplies and Materials			2,000.00	1,768.00	2,000.00	1,800.00
New Equipment			6,650.00	5,179.00	3,595.00	0.00
TOTAL OFFICE OF SUPERINTENDENT			61,734.00	60,291.00	66,974.00	66,715.00
OFFICE OF PRINCIPAL 2410						
Salary - Principal	34,320.00	34,320.00	35,350.00	35,350.00	37,850.00	40,350.00
Salary - Secretary	12,800.00	13,284.00	13,200.00	13,855.00	15,425.00	15,958.00
Health Insurance	4,850.00	1,822.00	3,760.00	3,760.00	4,028.00	4,427.00
Dental Insurance	462.00	550.00	462.00	410.00	600.00	449.00
Worker's Compensation	382.00	140.00	393.00	238.00	369.00	406.00
Retirement	1,268.00	1,502.00	1,561.00	1,808.00	1,751.00	1,875.00
Social Security	3,605.00	3,642.00	3,714.00	3,764.00	4,076.00	4,308.00
Repairs of Equipment	0.00	0.00	350.00	40.00	350.00	350.00
Telephone	2,000.00	3,092.00	2,200.00	4,271.00	3,000.00	3,000.00
Supplies and Materials	1,200.00	1,335.00	1,200.00	1,496.00	1,725.00	1,662.00
Graduation	150.00	140.00	150.00	152.00	150.00	250.00
New Equipment	0.00	0.00	0.00	0.00	0.00	1,800.00
Professional Development	350.00	195.00	350.00	305.00	645.00	645.00
TOTAL OFFICE OF PRINCIPAL	61,387.00	60,022.00	62,690.00	65,449.00	69,999.00	75,480.00
2540						
2540 OPERATION & MAINTENANCE OF PLANT						
Salary - Custodians	20,720.00	21,621.00	24,872.00	23,695.00	26,641.00	33,048.00
Worker's Compensation	1,368.00	135.00	1,642.00	905.00	970.00	1,239.00
Retirement	535.00	598.00	669.00	378.00	697.00	1,356.00
Social Security	1,585.00	1,654.00	1,903.00	1,813.00	2,038.00	2,528.00
Contracted Services	4,320.00	4,841.00	4,320.00	4,951.00	5,020.00	4,960.00
Snow Removal	2,600.00	2,000.00	2,600.00	1,271.00	1,550.00	1,550.00
Repairs to Equipment	1,550.00	2,549.00	1,550.00	2,050.00	2,800.00	4,000.00
Repairs to Building	1,200.00	3,420.00	1,200.00	2,323.00	1,200.00	4,800.00
Insurance	2,349.00	3,811.00	2,400.00	3,921.00	4,266.00	4,332.00
Supplies and Materials	8,566.00	7,647.00	9,946.00	9,259.00	10,711.00	11,425.00
Electricity	21,448.00	21,735.00	22,500.00	25,036.00	25,200.00	26,000.00

DESCRIPTION	1996-1997 BUDGET	1996-1997 ACTUAL	1997-1998 BUDGET	1997-1998 ACTUAL	1998-1999 BUDGET	1999-2000 PROPOSED
OPERATION AND MAINTENANCE OF PLANT continued						
Fuel - Oil/Gas	15,011.00	21,102.00	18,011.00	10,707.00	18,900.00	19,278.00
New Equipment	0.00	0.00	0.00	0.00	950.00	3,408.00
TOTAL OPERATION AND MAINT	81,253.00	91,113.00	91,613.00	86,349.00	100,743.00	117,924.00
PUPIL TRANSPORTATION 2550						
Bus Transportation	55,500.00	55,500.00	55,500.00	55,500.00	55,500.00	55,500.00
Field Trips	1,600.00	1,734.00	1,920.00	749.00	2,500.00	3,500.00
Feeder Routes	16,500.00	16,500.00	16,500.00	17,634.00	16,500.00	16,500.00
Video Monitoring						3,000.00
TOTAL TRANSPORTATION	73,600.00	73,734.00	73,920.00	73,883.00	74,500.00	78,500.00
2560						
SCHOOL LUNCH	1,000.00	1,000.00	1,000.00	0	1,000.00	1,000.00
DEBT SERVICE 5100						
Principal	140,000.00	140,000.00	140,000.00	140,000.00	140,000.00	0.00
Interest	29,400.00	29,400.00	19,600.00	19,600.00	9,800.00	0.00
TOTAL DEBT SERVICE	169,400.00	169,400.00	159,600.00	159,600.00	149,800.00	0.00
TOTAL	2,025,576.00	1,972,348.00	2,006,139.00	2,100,599.00	2,150,000.00	2,190,579.00
Food Service in/out	48,000.00	48,000.00	49,000.00	49,000.00	49,000.00	49,000.00
Federal Projects in/out	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00
GRAND TOTALS	2,079,076	2,025,848	2,060,639	2,155,099	2,204,500	2,245,079

Goshen-Lempster School District
Income

		1998-1999	1999-2000
Foundation Aid	Goshen	\$103,904.15	\$180,778.36
Foundation Aid	Lempster	\$146,669.69	\$149,635.25
School Building Aid		\$56,000.00	\$0.00
Catastrophic Aid		\$52,565.00	\$22,000.00
Kinder Aid		\$12,000.00	\$12,000.00
Earnings on Investment		\$5,000.00	\$5,000.00
Federals		\$5,500.00	\$5,500.00
Federal Lunch		\$49,000.00	\$49,000.00
Cat Aid for next year		\$33,140.00	\$0.00
Medicaid			\$8,000.00
		\$463,778.84	\$431,913.61
Unreserved fund		42387.8	0
Total Revenues		506166.64	431913.61
Decrease in revenue			74253.03

Goshen-Lempster Capital Improvements Capital Reserve

Beginning bal.	\$2,698.30
Income	154.72
Ending bal.	\$2,853.02

In 1998 the fund was invested in a 1 year CD at 5.5% which has been closed out and deposited in NHPDIP

Goshen-Lempster Special Education Capital Reserve

Beginning bal.	\$10,019.55
Additional Dep.	\$10,000.00
Income	660.35
Ending bal.	\$20,679.90

This fund has been invested in NHPDIP at 4.89%

A. Way & Hurd School Fund

Principal	\$614.16
Income Beg bal	31.43
Additional inc.	32.03
Income End bal.	63.46
Total Prin. & Inc.	\$677.62

This was invested in a 5 year CD at 5.0%

Dear Taxpayers:

Yes, another year has past and it is time for the Superintendent's report to the district. We have had a very, very successful year. We have all heard about Y2K regarding the year 2000 and computer failures. To that end, we have made the necessary changes to protect our records and also to incorporate the new account code system that is required for this FY 2000 budget. Credit must be given to Mrs. Lori Wilcox for all of her efforts in making this come to fruition.

Our high school students have, for the most part, kept up academically at the schools of their choice. While reporting on the high school students, one can readily see that our high school enrollment is approximately 33% of the total enrollment yet cost, you the taxpayers, over 50% of your budget. The question still needs to be answered, can we continue to pay such fees per student or should we consider an area plan to one school. This process would allow for a negotiated price that I'm sure would result in lower costs.

Our Special Education costs have been contained with our current student population. You should know that those students who are "out of district" are doing very well and we expect to see some of those placements end in the next year or two. I am very pleased with the results we are getting. As I attend meetings at these schools I find that our students are having positive experiences which will either release them from the Special Education label or allow them to be successful in a regular school setting.

Our enrollment has shown a dramatic increase approaching 10% of last years figures. We have had not only elementary students, but six high school students which were not budgeted for this year. These are areas beyond our control. These are the types of cost decisions that drive the School Board crazy during in budget preparation.

The School Board has been on top of everything. They also spend a lot of time in the school during the school day doing what they can to help anyone that needs help. I for one certainly appreciate what they do for your students.

Our budget increase is minimal for FY 2000, yet there are many things that should be funded within our budget, but the School Board wants you the taxpayers to have a say on large expenditures, hence the large list of special articles. If you keep this list from year to year you will see that the same items will appear until we get them done. As they are completed, more will take their place. We must remember that while we the educators educate, you the taxpayers must protect your investment in your facility.

Realizing there is life beyond these four walls, we began a new educational program with a non-profit corporation in Manchester called "FIRST". Our sixth grade students spent an entire week traveling to FIRST every day to be educated by non educators delving into technology, robotics, science, math, business presentation, etc. It was a wonderful experience for those sixth graders. We are going to send our 7th and 8th grade classes in the spring. The curriculum we used was developed by our staff to make sure the project would cover the areas in the State Standards that needed to be reinforced. As the program grows, the students will have a career component added to help them make decisions on what they must do to pursue their career goals.

The staff have been working after school to realign our curriculum to meet the state standards. We will expect constant improvement over the next few years. The staff is also undergoing an evaluation of other methods to deliver their message such as the MI (multiple intelligence program) which seeks methods to; one identify a students method of learning be it linguistic, musical etc., In other words, let's not ask "how smart are

kids", but rather "how are kids smart". Once we assess each child, we then teach to individual strengths.

Goshen-Lempster started a new reading program for those students who have trouble in the normal process. It appears to be working well based on what we have seen. Like everything in education its origin dates back to the 70's and I suspect even further if we did the research. It may have a new name but the process is only new to us.

Our policies which we put in last year i.e. discipline code, graduation standards, etc. have had a marked effect on the school climate.

I am pleased that we are moving in a positive direction and that positive attitude can be directly related to the entire Goshen-Lempster community from the principal to staff, custodians, cafeteria, teacher aides, school board and volunteers. We thank them one and all. Further, none of these successes would be able to be done without your financial support. We sincerely appreciate your willingness to allow us to say that we are "A School District on the move".

Goshen-Lempster Cooperative School Personnel 1998-1999

NAME	POSITION	COLLEGE	DEGREE	YEARS IN TEACHING	YEARS IN GOSHEN- LEMPSTER
John Bonfiglio	Principal/advanced math	University of MA	M.ed	24	24
Melissa Appelbaum	3rd grade	Wilmington Coll.	M. ee	1	1
Patricia Bechok	EH Coordinator	Rhode Island Coll.	MS	4	4
Janis Bellavance	Special Education	Keene St. Coll.	BS	8	7
Patrice Brewer	Grades 7&8	North Western St. Univ.	MA	16	12
James Broehl	Special Education	Johnson College	MA	8	2
Jack Carson	Grades 7 & 8	Antioch New England	M.ed	2	1
Ralph Davidson	Grades 7 & 8	Un Southern Cal	MA	32	7
Conrad Ekstrom	Grade 6	Keene St. Coll	M.ed	23	20
Maureen Goodwin	Kindergarten	Univ of Rhode Island	BS	5	2
James Hull	Grade 5	Notre Dame College	BS	1	1
Sandra Lord	Grade 5	Keene St. Coll.	BS	15	15
Colleen O'Connor	Art	Plymouth St. Coll.	BA	4	4
Sheryl Pierce	Grade 1	Univ of Vermont	BA	12	7
Ronald Purmort	Title I	Plymouth State	BS	14	14
Nancy Rickard	Grade 2	Keene St Coll.	BS	23.5	23.5
Susan Roberts	Grade 4	Univ. of NH	BS	6	1
Frances Smith	Grade 3	Keene St. Coll.	BS	15	11
Patricia Meurer-Waltz	Music				1
Christine Williams	Physical Ed.	Plymouth State	BA	19	5
Dayle Wells	Grade 7 & 8	Univ of New England	M.ed	14	11
Deborah Hill	Guidance	Syracuse Univ.	M.ed	21	2
Jean Bates	Title I Assistant				
Sherry Menard	Title I Assistant				
		Lorraine Newcomb	Library Aide		
Matthew Hoyt	Custodian	Ann Barrett	Speech Assist.		
Michael Lewis	Custodian	Helen Hodgeman	Inclusion/Reading		
		Kathleen Shinnors	School Nurse		
Edith Bednarczyk	Special Education Assistant	Michele Webster	Cafeteria Assist.		
Barbara Chadwick	Special Education Assistant	Peggy Brown	Food Service Dir.		
Tim Cronin	Special Education Assistant	Annette Howard	School Secretary		
Mary Fellows	Kindergarten Aide				
Tanna Gardner	1st Grade Aide				
Cheryl McGinnis	Special Education Assistant				
Peter Newbern	Special Education Assistant				
Penny Robinson	Special Education Assistant				
Darlene Scimemi	Special Education Assistant				
Jane Skeie	Special Education Assistant				
Christian Stetson	Special Education Assistant				
Christine Wrightington	Special Education Assistant				

ANNUAL REPORT
OF THE
GOSHEN-LEMPSTER SCHOOL DISTRICT

July 1, 1998 - June 30, 1999

GOSHEN-LEMPSTER SCHOOL BOARD

Arthur Jillette, Jr., Chairperson	Term expires 2000
Janet Gibson, Vice Chairperson	Term expires 1999
Gayle Fleming	Term expires 2001
Carlene Scarlett	Term expires 2002
John Terrell	Term expires 2003

SCHOOL ADMINISTRATIVE UNIT #71 PERSONNEL

Dr. Howard R. Goodrow	Superintendent of Schools
Lori Wilcox	Administrative Assistant

OFFICERS OF THE SCHOOL DISTRICT

Michael Shklar	Moderator
Debra Dustin	Clerk
Debra Dustin	Treasurer

PUPIL STATISTICS

School enrollment for the last 13 years on the opening day of school.

School Year	Sub										Total	Tuitior	Total
	K	1	2	3	4	5	6	7	8				
1986-87	15	31	18	22	21	18	14	18	22	179	63	242	
1987-88	20	29	26	23	23	23	20	15	20	199	66	265	
1988-89	21	29	29	26	19	21	25	21	17	208	77	285	
1989-90	29	20	23	30	25	24	24	24	21	220	73	293	
1990-91	24	38	17	26	31	23	20	22	23	224	74	298	
1991-92	21	37	20	13	29	31	24	21	23	219	65	284	
1992-93	21	27	38	19	16	28	32	22	19	222	69	291	
1993-94	26	23	26	36	20	17	30	27	24	229	72	301	
1994-95	11	22	20	23	36	17	18	28	29	204	92	296	
1995-96	27	16	26	18	28	37	19	24	28	223	89	312	
1996-97	16	30	17	24	19	25	32	17	20	200	92	292	
1997-98	16	22	27	15	24	17	32	35	22	210	93	303	
1998-99	17	17	22	35	19	30	19	31	31	221	96	317	
enrollment to February 1	19	18	26	37	21	30	19	34	33	237	99	336	



EIGHTH GRADE GRADUATING CLASS, JUNE 17, 1998



